



NonDepartmental - Indigent Defense 00100.831.

Mission Statement

Our goal is to comply with RCW 10.101.005: The legislature finds that effective legal representation must be provided for indigent persons and persons who are indigent and able to contribute, consistent with the constitutional requirements of fairness, equal protection, and due process in all cases where the right to counsel attaches.

Function

Clallam County contracts with the Clallam Public Defender, a non-profit corporation, for public defense representation. The Clallam Public Defender provides direct supervision of attorneys, in-house investigation services, and resolution of client complaints. The Clallam County courts appoint supplemental private investigators and expert services on a case-by-case basis. Conflict counsel is appointed by the courts from a list of private attorneys.

Goals

1. The Clallam County public defense contract requires approved attorney training.
2. Use state funds for additional attorneys to lower public defense caseloads.

Workload Indicators*

Cases assigned excluding conflict counsel:	2019 Actual	2020 Actual	6/30/21 Actual
Superior Court Adult Felonies New Cases	488	435	182
Superior Court Adult Felonies Probation Violations	78	49	30
District Court Adult and Gross Misdemeanors New Cases	1092	648	358
District Court Adult and Gross Misdemeanors Probation Violations	158	105	41
Juvenile Court Offender New Cases	124	85	24
Juvenile Court Offender Probation Violations	141	89	33

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	67,789	69,337	69,075	70,000
Charges for Goods and Services	195,004	188,177	105,641	202,033
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	1,242,191	1,270,120	992,100	1,333,212
Total	1,504,984	1,527,634	1,166,816	1,605,245

Expenditures*

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	1,504,984	1,527,634	1,166,816	1,605,245
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	1,504,984	1,527,634	1,166,816	1,605,245

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00