

**2021** V4

Budgeted Revenue

11068.811.			Sheriff - Operation Stonegarden	
30800	00	0000	Beginning Fund Balance	23
33000.	00.	0000	Intergovernmental Revenues	
33397.	06.	7018	Operation Stonegarden 2018	277,525
33397.	06.	7019	Operation Stonegarden 2019	438,750
			Total Intergovernmental Revenues	<b>716,275</b>
			Subtotal Operation Stonegarden	716,275
			Total Operation Stonegarden	716,298

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**2021**

Budgeted Expenditures

11068.811.			Sheriff - Operation Stonegarden	
50800	00	0000	Ending Fund Balance	94,781
52120.			Police Operations	
52120.	40.	0000	Other Services and Charges	
52120.	41.	0510	Port Angeles Police Dept	142,933
52120.	41.	0515	Sequim Police Dept	96,382
52120.	41.	0525	LaPush Police Dept	17,800
52120.	41.	0530	Lower Elwha Police Dept	66,545
52120.	41.	0535	Neah Bay Police Dept	4,040
52120.	41.	0540	Jamestown S'Klallam Tribe Fish & Game	15,600
52120.	41.	0550	Washington State Patrol	8,000
52120.	41.	0555	WA State Fish & Wildlife	38,180
52120.	41.	5130	Sheriff	183,155
			Total Other Services and Charges	<b>572,635</b>
52120.	90.	0000	Interfund Payments for Services	
52120.	99.	0010	Indirect Cost Charges	7,728
			Total Interfund Payments for Services	<b>7,728</b>
59400.			Capital Outlays	
59421.	64.	0010	Machinery and Equipment	41,154
			Total Capital Outlays	<b>41,154</b>
			Subtotal Operation Stonegarden	621,517
			Total Operation Stonegarden	716,298