

2021 V4

Budgeted Revenue

19913.291.		Non Dept - Trial Court Improvements	
30800. 00. 0000		Beginning Fund Balance	60,766
33000. 00. 0000		Intergovernmental Revenues	
33400. 11. 5000		District Court Judge Salary Reimbursement	38,000
		Total Intergovernmental Revenues	38,000
		Subtotal Trial Court Improvements	38,000
		Total Trial Court Improvements	98,766

2021

Budgeted Expenditures

19913.291.		Non Dept - Trial Court Improvements	
50800. 00. 0000		Ending Fund Balance	58,766
59700. 00. 0000		Transfers Out	
59723. 00. 0010		Transfer to Jail	40,000
		Total Transfers Out	40,000
		Subtotal Trial Court Improvements	40,000
		Total Trial Court Improvements	98,766