

2021 V4

Budgeted Revenue

00100.332.			Comm Dev - Environmental Quality	
33000.	00.	0000	Intergovernmental Revenues	
33115	60	8010	USFWS McDonald Cr. Fish Barrier Removal	40,000
33311.	43.	8117	NOPL	253,329
			Total Intergovernmental Revenues	293,329
34000.	00.	0000	Charges for Goods and Services	
34319.	00.	0025	Streamkeepers Technical Assistance	27,154
			Total Charges for Goods and Services	27,154
			Total Environmental Quality	320,483

2021

Budgeted Expenditures

00100.332.			Comm Dev - Environmental Quality	
55491.			Salmon Recovery	
55491.	10.	0000	Salaries and Wages	
55491.	10.	0010	Regular Time	64,212
55491.	10.	.0100	Premiums	480
55491.	10.	0500	Overtime	910
55491.	10.	0600	Extra Help	46,200
			Total Salaries and Wages	111,802
55491.	20.	0000	Personnel Benefits	
55491.	20.	0020	Benefits	33,290
			Total Personnel Benefits	33,290
55491.	30.	0000	Supplies	
55491.	31.	0010	Office Supplies	500
55491.	31.	0020	Operating Supplies	2,609
55491.	35.	0100	Capital Minor Equipment	1
			Total Supplies	3,110
55491.	40.	0000	Other Services and Charges	
55491.	41.	0020	Professional Services	70,000
55491.	41.	4410	Advertising	400
55491.	43.	0010	Travel - Business	2,750
55491.	45.	0015	Vehicle Rental/Lease	1,000
55491.	45.	0020	Equipment/Site Rental	1,000
55491.	49.	0060	Registration	500
			Total Other Services and Charges	75,650
			Total Salmon Recovery	223,852
55492.			Streamkeepers	
55492.	10.	0010	Regular Time	43,726
			Total Salaries and Wages	43,726
55492.	20.	0000	Personnel Benefits	
55492.	20.	0020	Benefits	24,046
			Total Personnel Benefits	24,046

55492.	30.	0000	Supplies	
55492.	31.	0020	Operating Supplies	2,000
			Total Supplies	2,000
55492.	40.	0000	Other Services and Charges	
55492.	41.	0020	Professional Services	800
55492.	45.	0015	Vehicle Rental/Lease	200
			Total Other Services and Charges	1,000
			Total Streamkeepers	70,772
			Total Environmental Quality	294,624