

CLALLAM COUNTY 2021 GENERAL FUND BUDGET

<i>NUMBER FUND & DEPT</i>	<i>FUND/ACCOUNT NAME</i>	<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
	GENERAL FUND				
00100. 211	Assessor	0	5,000	1,770,672	0
00100. 221	Auditor	0	1,039,050	1,483,325	0
00100. 231	Treasurer	0	24,812,469	662,416	0
00100. 241	Board of County Commissioners - Operations	0	110	777,988	0
00100. 242	BOCC - Boundary Review Board	0	150	1,780	0
00100. 243	BOCC - Port Crescent Cemetery	0	500	3,000	0
00100. 244	BOCC - Board of Equalization	0	0	86,011	0
00100. 291	NonDepartmental	0	9,010	2,408,390	0
00100. 293	General Fund Reserves/Indirects	0	1,800,000	1,661,879	0
00100. 331	Comm Dev - Administration	0	6,000	605,740	0
00100. 332	Comm Dev - Environmental Quality	0	320,483	294,624	0
00100. 333	Comm Dev - Permit Center	0	1,123,730	1,014,147	0
00100. 334	Comm Dev - Long Range Planning	0	236,154	545,682	0
00100. 361	Hearing Examiner	0	0	42,500	0
00100. 411	Information Technology	0	64,000	1,947,474	0
00100. 421	Geographic Information System	0	0	204,028	0
00100. 461	Human Resources	0	10,801	586,786	0
00100. 511	HHS - Environmental Health	0	935,767	1,233,656	0
00100. 512	HHS -Administration	0	68,310	636,766	0
00100. 811	Sheriff - Operations	0	1,107,073	6,914,163	0
00100. 812	Sheriff - Community Projects	0	0	0	0
00100. 813	Sheriff - Animal Control	0	500	208,530	0
00100. 814	Sheriff - Search and Rescue	0	1,500	18,150	0
00100. 815	Sheriff - Jail	0	2,122,140	4,323,151	0
00100. 816	Sheriff - Jail Medical	0	307,394	768,122	0
00100. 817	Sheriff - Emergency Services	0	130,682	317,931	0
00100. 831	NonDepartmental - Indigent Defense	0	260,059	1,550,625	0
00100. 841	Prosecuting Attorney - Operations	0	257,609	3,148,948	0
00100. 842	Prosecuting Attorney - Child Support	0	260,000	311,036	0
00100. 843	Prosecuting Attorney - Coroner	0	40,001	161,800	0
00100. 851	Juvenile Services	0	2,609,124	3,496,516	0
00100. 861	Superior Court	0	876,904	1,731,023	0
00100. 871	District Court I	0	827,000	1,067,323	0
00100. 881	District Court II	0	159,395	394,866	0
00100. 891	Clerk	0	319,891	931,175	0
00100. 911	Parks and Facilities	0	822,060	2,517,534	0
00100. 912	Fair	0	390,650	457,501	0
00100. 931	WSU Extension	0	199,291	364,362	0
	TOTAL GENERAL FUND	13,880,000	41,122,807	44,649,620	10,353,187