



## Sheriff - Operation Stonegarden 11068.811.

### Mission Statement

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Enhance all multi-jurisdictional agency capabilities to prevent, detect, respond, and recover from terrorist attacks along our borders; and to detect, deter, and enforce the smuggling of illicit substances into Clallam County and the United States.

### Function

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The Clallam County Sheriff's Office is being provided funds to enhance the capability of state and local law enforcement agencies to prevent, deter, and respond to and recover from catastrophic and/or terrorist events. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' border along routes of ingress from our international water border with Canada.

### Trends/Events

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On December 14th, 1999, Algerian terrorist Ahmed Ressam was apprehended in Port Angeles after entering the United States of the MV Coho from Canada. Ressam was in possession of highly volatile explosives which were intended to blow up a passenger terminal at the Los Angeles International Airport. On May 11th, 2020, a vessel identified as leaving Canada and crossing the Strait of Juan De Fuca was boarded by law enforcement as it entered John Wayne Marina in Sequim. The vessel contained approximately 496 lbs. of packaged Marijuana. Intelligence suggests the Canadian Marijuana was to be utilized as currency to purchase Fentanyl, Methamphetamine, and Heroin. Grant funded projects pending completion are camera security network expansion in the City of Port Angeles and in Neah Bay jurisdiction.

### Goals

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1. Provide overtime assistance, funded by the grant, in support of OPSG mission.
2. Procurement and delivery of equipment and vehicles, funded by the grant, in support of OPSG mission.

### Workload Indicators

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	2018 Actual	2019 Actual	6/30/20 Actual
Mobile Data Terminals Purchased	27	8	0

Mobile Data Terminals upgraded	0	2	0
Radios Purchased and Programmed	5	6	1
Night Vision Goggles/Binoculars Purchased	2	12	0
Trauma Kits, gloves, CPR masks	1	0	0
Border Patrol nexus Overtime funding Paid	\$128,760	\$96,379	\$65,752

## Grant Funding Sources

1. U.S. Department of Homeland Security via the Washington State Department of Emergency Management

## Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	1,037	20,161	23	23
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	283,377	199,480	12,607	716,275
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	284,414	219,641	12,630	716,298

## Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	20,161	23	556	94,781
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	59,037	162,156	12,074	572,635
Intergovernmental Services	191,678	0	0	0
Capital Outlays	184	48,131	0	41,154
Interfund Payments for Services	13,354	9,331	0	7,728
Transfers Out	0	0	0	0
Total	284,414	219,641	12,630	716,298

## Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00