



## NonDepartmental - Trial Court Improvements 19913.291.

### Mission Statement

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Our goal is to serve the needs of County constituents as responsible caretakers of taxpayer dollars.

### Function

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In 2005 the Washington State Legislature created trial court improvement accounts. These accounts are funded by counties and qualifying cities in amounts equal to that received by the county or city as partial reimbursement for district court and municipal judges' salaries. These funds are to be used to fund improvements to superior, district, and municipal court staffing, programs, facilities, or services as appropriated by the county or city legislative authority.

### Goals

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1. Continue to follow the recommendations of the Law and Justice Committee. It was their decision to use these funds to partially fund a Court Security Officer.
2. Remit the required Trial Court Improvement Account annual report to the Board for Judicial Administration in a timely manner to ensure continued payments.

### Workload Indicators

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Security officer statistics:	2018 Actual	2019 Actual	6/30/20 Actual
People taken into custody	148	117	35
Standby requests responded to	15	81	46
Incidents recorded	10	15	0

### Grant Funding Sources

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1. Administrative Office of the Courts (State)

### Revenues

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	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	59,153	66,276	62,766	60,766
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0

Intergovernmental Revenues	37,123	36,490	18,136	38,000
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	96,276	102,766	80,902	98,766

## Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	66,276	62,766	40,902	58,766
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	30,000	40,000	40,000	40,000
Total	96,276	102,766	80,902	98,766

## Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00