



## Human Resources- Unemployment Compensation 50701.461.

### Mission Statement

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As a public Employer, Clallam County is self-funded on its statutory unemployment compensation program.

### Function

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Administers the County's self-funded unemployment compensation program and meets statutory requirements. Works with Employment Security as well as claimants to ensure that all claims for benefits are accurate and reports are filed in a timely manner.

### Goals

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1. Continued compliance.

### Workload Indicators\*

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	2018 Actual	2019 Actual	6/30/20 Actual
Former employees who filed for unemployment	2	4	4

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues\*

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	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	192,482	191,788	204,206	195,777
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	23,371	23,618	12,233	24,008
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$215,853	\$215,406	\$216,439	\$219,785

## Expenditures\*

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	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	191,788	204,206	210,505	187,762
Salaries and Wages	0	0	0	0
Personnel Benefits	24,065	6,160	3,497	30,000
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	5,040	2,437	2,023
Transfers Out	0	0	0	0
Total	\$215,853	\$215,406	\$216,439	\$219,785

\*New fund created for 2013 Budget.

## Staffing

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	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00