



Health and Human Services - Operations 11301.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

- Provide Important Public Health Programs: Communicable Disease Control, Chronic Disease and Injury Prevention, Maternal Child and Family Health, Vital Records, WIC Nutrition Services, Childhood and Adult Vaccinations, protecting the community from TB, Syringe Exchange, and other important community health programs and services.
- Monitoring Public Health Threats: A monitoring and reporting process is maintained to identify emerging threats to the public's health. Investigation and control procedures are in place and actions documented. Compliance with regulations is sought through education, information, investigation, permit/license conditions, and appropriate enforcement actions.
- Prevention and Health Education: Prevention and education is a planned component of all public health programs and activities. Prevention, health promotion, health education, and early intervention outreach services are provided.
- Program Planning and Evaluation: Public health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.
- Responding to Public Health Emergencies: Emergency preparedness and response plans and efforts delineate roles and responsibilities in regard to preparation, response, and restoration activities as well as services available in the event of communicable disease outbreaks, environmental health risks, natural disasters, and other events that threaten the health of the people.

Trends/Events

Opioid (illicit and prescription) use and overdoses continue to be a public health epidemic in Clallam County.

The Women, Infants, and Children's' Nutrition Program continues to see a decrease in caseload statewide and within Clallam County even though there are many more families eligible for these nutrition services.

In August, 2020 the number of positive Covid-19 cases in the county is 106 and increasing. HHS is using many of its staff and resources to help address the increase in Covid infections.

Work in partnership with first responders to capture more accurate data regarding the number of overdoses occurring in the field and not reported to the Emergency Departments. In 2020, we will reach out to organize a work group with first responders in Clallam County to develop a system of reporting overdoses occurring in the community. A work group will be in place by the end 2020.

HHS is going to provide more community outreach and education regarding the WIC Nutrition Program. HHS will increase the WIC caseload for pregnant women and children under the age of five by 5 percent by the end of 2020.

HHS will work in partnership with schools and daycares to assure compliance with the new State Law. Provide at least one onsite vaccination clinic at a school or daycare location to provide children's vaccinations, including the MMR vaccine. Public Health Nurses will respond to inquiries from the public and the schools/daycares as needed.

Goals

1. Provide public education on tobacco and vapor 21 law that goes into effect January 1, 2020. Continue outreach to youth and young adults on the effects of tobacco and vape products.
2. Implement the new Women, Infants, and Children statewide rollout of the new WIC benefit card and new information database system.
3. Continue to work closely with Jefferson and Kitsap County (Region 2) Health Departments on services and projects that can be effective if implemented from a regional perspective (sharing resources).
4. Continue quality management leadership team and evaluate programs as per priorities.

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
WIC - number of individual clients enrolled	3,078	1,040	Not Avail
WIC - number of client visits	14,098	1,671	Not Avail
Number of visits to Children with Special Health Care Needs	411	601	Not Avail
Syringe Exchange - number of syringes exchanged	407,925	378,101	Not Avail
Immunizations - total number given	954	1,064	Not Avail
Sexually Transmitted Disease - number of cases reported	244	287	Not Avail

Grant Funding Sources

1. Department of Health Consolidated Contract
State and Indirect Federal Funding Sources

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget

Beginning Fund Balance	661,653	854,247	332,844	446,704
Taxes	1,329	1,414	1,010	1,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	881,054	879,524	647,641	855,854
Charges for Goods and Services	171,840	127,251	61,936	141,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	1,841	1,176	45,029	501
Other Financing Sources	0	0	0	0
Transfers In	35,730	0	400,000	995,032
Total	\$1,753,447	\$1,863,612	\$1,488,460	\$2,440,091

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	854,247	332,844	589,774	223,359
Salaries and Wages	432,262	483,723	286,855	793,775
Personnel Benefits	186,533	225,134	136,910	379,809
Supplies	61,744	40,649	67,124	108,000
Other Services and Charges	75,806	103,650	183,032	546,135
Intergovernmental Services	142,855	0	0	0
Capital Outlays	0	2,298	20,713	0
Interfund Payments for Services	0	675,314	204,052	389,013
Transfers Out	0	0	0	0
Total	\$1,753,447	\$1,863,612	\$1,488,460	\$2,440,091

Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalent	10.83	11.83	12.35	14.55