



Health and Human Services - Affordable Housing 11324.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

Staff Homeless Task Force. HTF is responsible for recommending each year to the Board of Commissioners' what providers to fund for services to support the homeless, or for those at risk of homelessness. Complete RFP process and initiate and complete contracts for services throughout Clallam County. Assure providers are in compliance with contract requirements.

*Affordable Housing funds primarily support capital related projects

Trends/Events

Clallam County has not accepted the lead role in the Homelessness Program for the Consolidated Homeless Grant from Department of Commerce for many years. However, we do administer the local recording fees.

HHS staff will continue to visit other counties that are lead agency for the CHG and report back to the Board of Commissioners in order to make a decision to become lead entity for Clallam County beginning July 1, 2021.

Goals

1. Increase amount of affordable housing.

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
Number of clients served	221	Not Avail	Not Avail

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
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Beginning Fund Balance	125,441	116,001	146,603	124,015
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	80,975	88,225	46,861	95,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$206,416	\$204,226	\$193,464	\$219,015

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	116,001	146,603	175,059	134,015
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	90,415	57,623	18,405	85,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$206,416	\$204,226	\$193,464	\$219,015

Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00