

2020 V4

Budgeted Revenue

12231.231.		Treasurer - REET Electronic Technology	
30800. 00. 0000		Beginning Fund Balance	133,825
33000. 00. 0000		Intergovernmental Revenues	
33600. 97. 0000		REET Technology Fee	13,000
		Total Intergovernmental Revenues	13,000
34000. 00. 0000		Charges for Goods and Services	
34142. 00. 0029		Excise Tech Fee County	10,000
		Total Charges for Goods and Services	10,000
		Subtotal Treasurer - REET Electronic	23,000
		Total REET Electronic Technology	156,825

2020

Budgeted Expenditures

12231.231.		Treasurer - REET Electronic Technology	
50800. 00. 0000		Ending Fund Balance	149,913
51422. 40. 0000		Other Services and Charges	
51422. 41. 0020		Professional Services	2,000
		Total Other Services and Charges	2,000
51422. 90. 0000		Interfund Payments for Services	
51422. 99. 0010		Indirect Cost Charges	4,912
		Total Interfund Payments for Services	4,912
		Subtotal REET Electronic Technology	6,912
		Total REET Electronic Technology	156,825