

2020 V4

Budgeted Revenue

00100.881.

District Court II

34000. 00. 0000	Charges for Goods and Services	
34122. 02. 0000	Judicial Stabil Surcharge CLJ 7/1/11	750
34122. 03. 0000	Civil Filing Penalty after 7/05	100
34122. 06. 0000	Civil Cost and Adjustments	600
34122. 11. 0000	AHF 7/1/11	100
34122. 12. 0000	Civil Filing CVF 7/1/11	2,000
34124. 00. 0000	Dispute Resolution Surcharge	1,000
34124. 01. 0000	Dispute Resolution Surcharge Small Claim	100
34128. 07. 0000	Oher Filings after 7/24/05	150
34128. 08. 0000	Civil Transcripts	100
34128 09 0000	Small Claims after 7/05	50
34128. 14. 0000	Oth Fees Small Claims SCF 7/1/11	1
34132. 02. 0000	Document Certification	50
34132. 03. 0000	Civil Case Appeal Fee	1
34132. 05. 0000	Writs and Garnishments after 7/05	1,200
34133. 01. 0000	Name Change	200
34133. 02. 0000	Warrant Fees	2,500
34133. 03. 0000	Deferred Prosecution Admin Costs	1,000
34133. 06. 0000	IT Time Pay Fee	400
34149. 01. 0000	Shared Court Costs 1/13	25,000
34162. 00. 0000	Copy Fees	50
34210. 11 0000	DNA Collection Fee	1,000
34233. 00. 0000	Probation	22,000
34233. 01. 0000	Victim Impact	1
34233. 07. 0000	Security of Persons after 7/05	7,500
34236. 00. 0000	Housing - Room and Board	1
34237. 00. 0000	Booking Fees	600
34250. 00. 0000	DUI Emergency Response	1,000
	Total Charges for Goods and Services	67,454
35000. 00. 0000	Fines and Forfeits	
35230. 00. 0000	Mandatory Insurance Costs	200
35240. 00. 0000	Boating Safety Penalties	1
35240. 01. 0000	Boating Safety Infraction Penalties 7/15	200
35310. 00. 0000	Traffic Infractions before 7/03	1
35310. 02. 0000	Traffic Infractions after 7/03 to 4/07	1,000
35310. 03. 0000	Traffic Infractions after 5/07	13,474
35310. 04. 0000	Legislative Assessment	4,500
35310. 05. 0000	Traffic Infractions 7/15	35,000
35310. 30. 0000	Fail To Initially Register Vehicle	1
35310. 52. 0000	Speed Double Zone 6-10 >40	25
35370. 00. 0000	Other Infractions before 7/03	1
35370. 02. 0000	Other Infractions after 7/03 to 4/07	1
35370. 04. 0000	Other Infractions after 5/07	1,500
35370. 13. 0000	Other Infractions 7/15	9,000
35520. 00. 0000	Driving While Intoxicated	4,500
35520. 01. 0000	DUI - DP Account Fee	200

35520.	03.	0000	Criminal Conviction Fee DUI 1/13	100
35520.	04.	0000	DUI-DP Account Fee	150
35580.	00.	0000	Mandatory Traffic	1
35580.	01.	0000	Criminal Traffic	5,000
35580.	02.	0000	Crime Conviction Fee Criminal Traffic 1/13	300
35680.	00.	0000	Crime Fees	1
35690.	00.	0000	Criminal Misdemeanors	1
35690.	01.	0000	County Dog Violation	1
35690.	04.	0000	Other Non Traffic	7,000
35690.	08.	0000	DV Penalty Assessment after 7/05	25
35690.	10.	0000	Forest Products Violations	1
35690.	14.	0000	Crime Conviction Fee Criminal NonTraffic	300
35731.	00.	0000	Jury Demand Fees	100
35733.	00.	0000	Public Defense Fees	500
35734.	00.	0000	Crime Victims	1
35739.	00.	0000	District Court Cost Recoupments	200
			Total Fines and Forfeits	83,285
36000.	00.	0000	Miscellaneous Revenues	
36140.	01.	0000	O/M Interest Income	12,000
36981.	00.	0000	Cash Adjustments	1
36982.	00.	0000	Foreign Adjustments	-10
36991.	00.	0000	Miscellaneous Revenue/Courts	100
36991.	01.	0000	Small Overpayment	30
36991.	03.	0000	Non Sufficient Funds Revenue	25
			Total Miscellaneous Revenues	12,146
			Total District Court II	162,885

2020			Budgeted Expenditures	
00100.881.			District Court II	
51240.			District Court	
51240.	10.	0000	Salaries and Wages	
51240.	10.	0010	Regular Time	226,494
51240.	10.	0500	Overtime	300
51240.	10.	0600	Extra Help	4,300
			Total Salaries and Wages	231,094
51240.	20.	0000	Personnel Benefits	
51240.	20.	0020	Benefits	87,222
			Total Personnel Benefits	87,222
51240.	30.	0000	Supplies	
51240.	31.	0010	Office Supplies	3,400
51240.	31.	0011	Toner	250
51240.	31.	0012	Copy Paper	400
51240.	31.	0015	Books	700
51240.	31.	0035	Cleaning Supplies	150
51240.	35.	5500	Information Technology Equipment	2,000
			Total Supplies	6,900

51240.	40.	0000	Other Services and Charges	
51240.	41.	0020	Professional Services	100
51240.	41.	0065	Court Appointed Attorney	3,225
51240.	41.	0106	Random Testing	100
51240.	41.	4410	Advertising	25
51240.	42.	0010	Telephone	1,560
51240.	42.	0020	Postage	10
51240.	43.	0010	Travel - Business	1,200
51240.	43.	0020	Travel - Training	1,800
51240.	45.	0010	Building/Office Rental	31,900
51240.	48.	0040	Equipment - Repair and Maintenance	1,150
51240.	48.	0180	Digital Recording System Maintenance	3,000
51240.	49.	0010	Jury and Witness Fees	2,000
51240.	49.	0026	Translator/Interpreter Services	1,250
51240.	49.	0040	Dues	650
			Total Other Services and Charges	47,970
59412.			Capital Outlays	
59412.	64.	5500	Information Technology Capital	10,500
			Total Capital Outlays	10,500
			Total District Court II	383,686