

		Revenue	2019 Budget	2018 Actual	2017 Actual	2016 Actual
42501.611		PW - Carlsborg Sewer Cap Repair/Replace				
30800. 00. 0000		Beginning Fund Balance	70,825	60,500	18,250	0
36851. 10. 0000		Special Assessments - Operating		-1,175		
37910. 00. 0000		Service Connection Fee	37,500	27,575	42,250	18,250
		Total Proprietary/Trust Gains (Losses)	37,500	26,400	42,250	18,250
		Subtotal Carlsborg Sewer Capital	37,500	26,400	42,250	18,250
		Total Carlsborg Sewer Capital	108,325	86,900	60,500	18,250
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		Expenditures				
42501.611		PW - Carlsborg Sewer Cap Repair/Replace				
50800. 00. 0000		Ending Fund Balance	108,325	86,900	60,500	18,250
59735. 00. 0000		Operating Transfers Out				
59735. 00. 0040		Transfer to Carlsborg Sewer				