

| 2026 Indirect Cost Charges |      |                   |   |                       |          |
|----------------------------|------|-------------------|---|-----------------------|----------|
| FUND & DEPT NUMBER         | BARS | FUND/ACCOUNT NAME |   | INDIRECT COST CHARGES | SUBTOTAL |
| 10101.                     | 611  | 51820             | PW - Property Management Services                               | 2                     |          |
|                            |      | 51862             | PW - Roads - Jobbing and Contract Work                          | 21,607                |          |
|                            |      | 52170             | PW - Roads - Traffic Policing                                   | 0                     |          |
|                            |      | 52510             | PW - Roads - Emergency Services                                 | 0                     |          |
|                            |      | 54230             | PW - Roads - Roadway Maintenance                                | 132,788               |          |
|                            |      | 54240             | PW - Roads - Drainage Maintenance                               | 55,589                |          |
|                            |      | 54250             | PW - Roads - Structures Maintenance                             | 4,005                 |          |
|                            |      | 54260             | PW - Roads - Traffic and Pedestrian Services                    | 105,978               |          |
|                            |      | 54270             | PW - Roads - Roadside Maintenance                               | 71,056                |          |
|                            |      | 54290             | PW - Roads - Maintenance and Administration Overhead            | 59,258                |          |
|                            |      | 54310             | PW - Roads - Management   | 8,654                 |          |
|                            |      | 54330             | PW - Roads - General Services                                   | 122,962               |          |
|                            |      | 54350             | PW - Roads - Facilities   | 12,082                |          |
|                            |      | 54420             | PW - Roads - Engineering  | 55,928                |          |
|                            |      | 54440             | PW - Roads - Planning   | 15,364                |          |
|                            |      | 54470             | PW - Roads - Miscellaneous                                      | 0                     |          |
|                            |      | 54490             | PW - Roads - Operations Administration and Overhead             | 201,190               |          |
|                            |      | 55310             | PW - Roads - Soil and Water Conservation                        | 0                     |          |
|                            |      | 55350             | PW - Roads - Diking/Drainage                                    | 9,534                 |          |
|                            |      | 58900             | PW - Roads - Other Nonexpenditures                              | 0                     |          |
|                            |      | 59510             | PW - Roads - Road Construction and Other Infrastructure         | 39,659                |          |
|                            |      | 59520             | PW - Roads - Right-of-Way                                       | 457                   |          |
|                            |      | 59530             | PW - Roads - Roadway Construction                               | 1                     |          |
|                            |      | 59540             | PW - Roads - Storm Drainage Construction                        | 0                     |          |
|                            |      | 59550             | PW - Roads - Structures Construction                            | 1                     |          |
|                            |      | 59560             | PW - Roads - Sidewalk Projects                                  | 1                     |          |
|                            |      | 59570             | PW - Roads - Roadside Development                               | 1                     |          |
|                            |      | 59590             | PW - Roads - Construction Administration and Overhead           | 918                   | 917,035  |
| 10135                      | 611  | 55310             | PW - Flood Control - Soil and Water Conservation                | 23,684                |          |
|                            |      | 55330             | PW - Flood Control - Flood Control                              | 0                     |          |
|                            |      | 55350             | PW - Flood Control - Diking/Drainage                            | 0                     |          |
|                            |      | 55360             | PW - Flood Control - Weed Control                               | 0                     | 23,684   |
| 11008                      | 811  | 52123             | Sheriff - OPNET Drug  | 536                   |          |
| 11061                      | 811  | 52870             | Sheriff - Nine-One-One Enhanced                                 | 15,080                |          |
| 11065                      | 811  | 52880             | Sheriff - OPSCAN Operations                                     | 26,651                |          |
| 11068                      | 811  | 52120             | Sheriff - Operation Stonegarden                                 | 6,376                 |          |
| 11070                      | 811  | 52130             | Sheriff - 24/7 Sobriety Program                                 | 127                   |          |
| 11301.                     | 511  | 56210             | Health and Human Services - Operations - General                | 496,052               |          |
| 11322.                     | 511. | 56540             | HHS - Homeless Task Force                                       | 43,667                |          |
| 11323                      | 511  | 56611             | HHS - Chemical Dependency/Mental Health                         | 82,846                |          |
| 11331                      | 511  | 56800             | HHS - Developmental Disabilities                                | 158,766               |          |
| 11401.                     | 821  | 51270             | Law Library   | 1,922                 |          |
| 11701.                     | 841  | 51570             | Pros Attny - Local Crime Victim Comp                            | 30,532                |          |
| 11901.                     | 841  | 51530             | Pros Attny - Racketeering                                       | 0                     |          |
| 12231.                     | 231  | 59414             | Treasurer - REET Electronic Technology                          | 14                    |          |
| 12241.                     | 231  | 51422.            | Treasurer - Land Assessment                                     | 2,010                 |          |
| 12401                      | 221  | 51410             | Auditor - Document Preservation                                 | 12,138                |          |
| 13001.                     | 381  | 55360             | Noxious Weed Control  | 29,906                |          |
| 13051                      | 381  | 55360             | Noxious Weed - LMD#2 Lake Sutherland                            | 1,115                 |          |
| 19914                      | 291  | 56520             | Non Dept - Veterans' Relief                                     | 83,118                |          |
| 19941                      | 291  | 55210             | Non Dept - Opportunity Fund                                     | 105,262               |          |
| 19991                      | 291  | 52870             | Non Dept - Emergency Communication Tax                          | 43,140                |          |
| 30301.                     | 331  | 55310             | Comm Dev - Lwr Dungeness Floodplain                             | 0                     |          |
| 30401.                     | 331  | 55310             | Comm Dev - Dungeness Reservoir                                  | 67,660                |          |
| 40201                      | 611  | 53710             | PW - Solid Waste - Garbage and Solid Waste Utilities            | 2,335                 |          |
|                            |      | 53720             | PW - Solid Waste - Comprehensive Management Plan                | 3,836                 |          |
|                            |      | 53750             | PW - Solid Waste - Maintenance                                  | 0                     |          |
|                            |      | 53780             | PW - Solid Waste - General Operations                           | 0                     |          |
|                            |      | 59430             | PW - Solid Waste - Capital Assets                               | 0                     | 6,171    |
| 41401.                     | 611  | 53510             | PW - Clallam Bay-Sekiu Sewer - General Administration           | 24,554                |          |
|                            |      | 53540             | PW - Clallam Bay-Sekiu Sewer - Training                         | 744                   |          |
|                            |      | 53550             | PW - Clallam Bay-Sekiu Sewer - Maintenance                      | 2,978                 |          |
|                            |      | 53580             | PW - Clallam Bay-Sekiu Sewer - General Operations               | 34,972                |          |
|                            |      | 59430             | PW - Clallam Bay-Sekiu Sewer - Capital                          | 11,471                | 74,719   |
| 42401.                     | 611  | 53510             | PW - Carlsborg Sewer - General Administration                   | 7,357                 |          |
|                            |      | 53550             | PW - Carlsborg Sewer - Maintenance                              | 0                     |          |
|                            |      | 53580             | PW - Carlsborg Sewer - General Operations                       | 0                     |          |
|                            |      | 59430             | PW - Carlsborg Sewer - Capital Expenditures                     | 0                     | 7,357    |
| 43401.                     | 611  | 53450             | PW - Bullman Beach Water System                                 | 6,340                 |          |
| 50301.                     | 611  | 54820             | PW - Equipment Rental and Revolving - Pits and Quarries         | 15,999                |          |
|                            |      | 54830             | PW - Equipment Rental and Revolving - Mechanical Shops          | 73,102                |          |
|                            |      | 54840             | PW - Equipment Rental and Revolving - Parts Stores              | 9,733                 |          |
|                            |      | 54850             | PW - Equipment Rental and Revolving - Fuel Depots               | 3,893                 |          |
|                            |      | 54860             | PW - Equipment Rental and Revolving - Equipment Rental Services | 20,920                |          |
|                            |      | 59410             | PW - Equipment Rental and Revolving - Capital                   | 0                     | 123,647  |
| 50401.                     | 461. | 51960             | HR - Risk Management  | 125,934               |          |
| 50501.                     | 461  | 51768             | HR - Workers Compensation Claims                                | 28,738                |          |
| 50701.                     | 461  | 51771             | HR - Unemployment Compensation                                  | 3,392                 |          |
|                            |      |                   |   | <b>2,523,935</b>      |          |