

Revenue		<i>2019 Budget</i>	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual
50701.461.	HR - Unemployment Compensation							
30800. 00. 0000	Beginning Fund Balance	<i>186,490</i>	192,482	224,827	220,118	243,356	168,172	0
34000. 00. 0000	Charges for Goods and Services							
34197. 00. 0000	Unemployment from Funds	<i>24,008</i>	23,371	22,754	21,912	22,376	103,504	203,975
	Total Charges for Goods and Services	<i>24,008</i>	23,371	22,754	21,912	22,376	103,504	203,975
	Subtotal Unemployment Compensation	<i>24,008</i>	23,371	22,754	21,912	22,376	103,504	203,975
	Total Unemployment Compensation	<i>210,498</i>	215,853	247,581	242,030	265,732	271,676	203,975

Expenditures								
50701.461.	HR - Unemployment Compensation							
50800. 00. 0000	Ending Fund Balance	<i>180,498</i>	191,788	192,482	224,827	220,118	243,356	168,172
51771.	Employee Benefit Programs							
51771. 20. 0000	Personnel Benefits							
51771. 20. 0040	Unemployment Compensation	<i>30,000</i>	24,065	55,099	17,204	45,614	28,320	35,803
	Total Personnel Benefits	<i>30,000</i>	24,065	55,099	17,204	45,614	28,320	35,803
	Subtotal Unemployment Compensation	<i>30,000</i>	24,065	55,099	17,204	45,614	28,320	35,803
	Total Unemployment Compensation	<i>210,498</i>	215,853	247,581	242,030	265,732	271,676	203,975