

51240. 31. 0033	Furnishings				379												
51240. 31. 0035	Cleaning and Sanitation Supplies	150	0	107	49	173		223									
51240. 35. 0010	Small Tools and Minor Equipment							2,970									
51240. 35. 5500	Information Technology Equipment			3,796													
	Total Supplies	4,900	3,034	7,098	3,643	3,300	4,988	8,837	3,805	4,932	8,909	8,329	7,462	8,747	8,895		
51240. 40. 0000	Other Services and Charges																
51240. 41. 0020	Professional Services	100	19	15	100	9	92	16,763	132	30	46	44	50				
51240. 41. 0065	Court Appointed Attorney	3,555	1,128	1,956	4,344	2,580	2,515	3,315	225	285	717	1,035	840	240			
51240. 41. 0106	Random Testing	100	0	0													
51240. 41. 4410	Advertising	25	0	0	0	0	0	0									
51240. 42. 0010	Telephone	1,230	1,352	1,233	1,126	1,199	1,338	1,322	1,314	1,875	1,707	1,864	1,847	1,985	1,832		
51240. 42. 0020	Postage	10	0	0	0	0	0	2,000	2,851	2,906	2,893	2,855	2,925	2,911	2,930		
51240. 43. 0010	Travel - Business	990	661	892	464	891	893	999	466	526	837	947	878	817	645		
51240. 43. 0020	Travel - Training	1,000	0	0	399	749	723	1,427	140	311	125	307	482	290	147		
51240. 45. 0010	Building/Office Rental	31,499	31,498	31,033	30,756	30,512	30,210	30,000	35,725	34,725	34,725	34,725	33,008	32,379	31,564		
51240. 45. 0015	Vehicle Rental/Lease							287									
51240. 45. 0018	Storage Rental								627	540	540	540	540	540	540		
51240. 45. 0031	Postage Machine Rental						174	1,067	728	1,657	1,219	2,085	1,547	1,547	693		
51240. 48. 0040	Equipment - Repair and Maintenance	1,150	589	803	994	902	1,046	729	978	825	540	491	583	1,093	892		
51240. 48. 0180	Digital Recording System Maintenance	3,000	2,818	2,817	2,683	1,789											
51240. 49. 0004	Pro-Tem Judge-Sick																
51240. 49. 0007	Pro-Tem Judge-Administrative													165	110		
51240. 49. 0008	Pro-Tem Judge-Vacation														220		
51240. 49. 0010	Jury and Witness Fees	2,000	593	0	0	803	1,242	246			559	2,571	1,408	1,506	374		
51240. 49. 0026	Translator/Interpreter Services	1,250	1,561	767	1,407	1,576	1,416	513	193	132	780	930	574	714	180		
51240. 49. 0040	Dues	650	500	1,000	300	375	750	525	525	525	525	525	475	412	412		
	Total Other Services and Charges	46,559	40,720	40,516	42,573	41,384	40,398	59,192	43,904	44,337	45,214	48,919	45,157	44,599	40,539		
51240. 90. 0000	Interfund Payments for Services											16,365	16,365	16,365	16,365		
51240. 91. 0094	Salary/Benefits-Probation Officer											10	342				
51240. 93. 0010	Office and Operating Supplies								65		207						
51240. 95. 0020	Operating Rentals/Leases - ER&R											3,010	3,180	3,418	2,528		
	Total Interfund Payments for Services	0	65	0	207	19,385	19,887	19,783	18,893								
59412. 60. 0000	Capital Outlays																
59412. 64. 5500	Information Technology Capital						28,071					6,423					
	Total Capital Outlays	0	0	0	0	0	28,071	0	0	0	0	6,423					
	Total District Court II	367,527	340,595	331,250	323,362	306,315	315,427	303,754	\$283,633	\$336,454	\$336,117	\$354,401	\$340,145	\$327,051	\$308,246		

ProTems were moved from the 40 section to the 10 salary in 2008 per IRS ruling.

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefit on this.