



Sheriff - Emergency Services 00100.817.

Mission Statement

The mission of Clallam County Emergency Management (CCEM) is to provide the highest level of emergency preparedness to the citizens of Clallam County as we face new challenges in the 21st Century. Working with local, county, state, and federal public and private entities throughout our five operational areas, we seek to provide comprehensive emergency response, stakeholder emergency preparedness information, hazard planning, and disaster mitigation to all communities within Clallam County.

Function

The Emergency Management Unit plans for and responds to disasters while managing the Comprehensive Management Plan, conducting trainings and exercises to test emergency response capabilities of our professional and volunteer emergency responders, and providing educational materials to citizens, schools, and businesses helping them to be better prepared for emergency events. The Unit is the county's liaison with federal, state, and local agencies on emergencies of all kinds providing technical assistance to local governments and volunteers for emergency planning and operations training.

Trends/Events

We continue to provide public engagement and to hold meetings with our five operational areas (geographical areas likely to be isolated during a disaster based loosely on fire districts). We have worked diligently in the last year and a half to increase our public outreach programs, encouraging our community to work on self-preparedness. We initiated a Prepare in a Year program, leveraging social media to provide outreach to citizens and we are creating individual and neighborhood preparedness programs to assist with meeting our goals. Additionally, we have created a Community Organizations Active in Disaster (COAD) group to assist with resource coordination for assistance to disaster survivors. We have reactivated our Local Emergency Planning Committee (LEPC) and Local Emergency Communications Committee (LECC) groups and are updating their respective plans. We continue to work on developing Community Emergency Response Teams (CERT) throughout the county and to support our local Amateur Radio Emergency Services (ARES) and Disaster Air Relief Team (DART) groups.

Goals

1. Continue coordination of the project to build a new EOC, known as the Joint Public Safety Facility (JPSF), that is more suited to withstanding catastrophic events and more appropriately placed to oversee emergency supply lines.
2. Encourage all stakeholders to participate in planning for updates to the County Hazard Mitigation Plan.
3. Continue the exercise and training schedule to incorporate the Comprehensive Emergency Management Plan including both professional and volunteer responders and citizens.
4. Recruit new volunteers to bolster numbers trained and available for different situations. Maintain the established core group of county employees and volunteer responders who will respond to and assist by staffing the EOC, Emergency Communication Centers, and Commodity Distribution Points during a prolonged event.
5. Conduct community based outreach efforts and training programs to prepare citizens for emergencies.
6. Provide the necessary trainings and tools to ensure Continuity of Operations Plans are in place and exercised for employees, elected officials and department heads of the Clallam County Government.

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
All Hazards Alert Broadcast Tests & Monitoring	23	18	9
Hazard Mitigation Stakeholders & Public Outreach Meetings/Workshops	2	7	1
Incident Management Team Trainings/Presentations	22	23	11
Map Your Neighborhood Classes	2	0	8
CERT Trainings and Seminars	74	22	11
Public Presentations	14	15	7
Stakeholder Trainings and Workshops	5	12	2
Stakeholder Planning Sessions	61	35	19
Stakeholder Exercises	5	4	0
EMU Incident Notifications	2	2	0
Tsunami Planning Sessions	4	9	8
Briefings to Board of Commissioners	18*	16	3

Grant Funding Sources

1. State Homeland Security Program as part of Region 2
2. Emergency Management Performance Grant

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	170,811	70,967	109,119	85,020
Charges for Goods and Services	0	7,992	0	9,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	114	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	219,396	218,492	26,875	244,986
Total	390,207	297,451	136,108	339,006

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Salaries and Wages	142,974	127,129	47,963	154,250
Personnel Benefits	74,739	66,281	26,362	69,593
Supplies	77,161	17,470	8,241	35,240
Other Services and Charges	65,426	86,571	52,421	79,923
Intergovernmental Services	0	0	0	0
Capital Outlays	29,906	0	1,122	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	390,207	297,451	136,108	339,006

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	2.50	2.50	2.50	2.50