



## Sheriff - 24/7 Sobriety Program 11070.811

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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To maintain a 24/7 Sobriety Program as an alternative to incarceration, to help participants develop a habit of sobriety, and to reduce the number of DUI offenses in our community.

### Trends/Events

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Courts are continuously looking at options to avoid incarceration of individuals with DUI offenses, and the 24/7 Sobriety Program is such an alternative. More individuals are being offered the opportunity to continue to function in their everyday activities without incarceration, but with the accountability of a sober lifestyle. It has been found that individuals have better success when there is a routine and accountability in their life and the 24/7 Sobriety Program offers this. Currently, Clallam County is the sole 24/7 participant in Washington State. We continue to work with the Washington Association of Sheriffs and Police Chiefs in expanding the 24/7 program statewide.

### Goals

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1. Continue to be viewed as the leader and example for a successful Sobriety Program in State.
2. To reduce the number of DUI offenses and related costs by motivating participants to change their behaviors.
3. Increase efficiency of participant testing and enrollment in the Sobriety Program.
4. Increase awareness and support of the Sobriety Program by promoting the program to stakeholders including law and justice, defense, treatment, and community.
5. Provide an alternative to incarceration for individuals charged with alcohol related crime.
6. Reimplement the remote supervision option for participants unable to make the twice daily commute to the jail for testing.

## Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
Number of participants	70	90	46

## Grant Funding Sources

1. United State Department of Transportation, National Highway Traffic Safety Administration for traffic safety grant project 24/7 Sobriety Program.

## Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	56,115	64,668	75,825	76,698
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	8,974	14,452	7,091	12,500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	65,089	79,120	82,916	89,198

## Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	64,668	75,825	80,699	72,071
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	2,263	4,180	2,211	3,500
Other Services and Charges	0	0	0	13,500
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	-1,842	-885	7	127
Transfers Out	0	0	0	0
Total	65,089	79,120	82,916	89,198

## Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00