



## Public Works - Solid Waste 40201.611.

### Mission Statement

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To provide the best solid waste management practices and the highest level of services at the lowest possible cost to residents of Clallam County.

### Function

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The Public Works Solid Waste Division (SWD) facilitates the Solid Waste Advisory Committee (SWAC) appointed by the Clallam County Board of Commissioners as per RCW 70. The SWD provides for the development revisions and implementation of the Comprehensive Solid Waste Management Plan (RCW Section 70.95.110). Revision of the CSWMP is pursued through the partnership of the county and its political subdivisions. The SWD is part of the Joint Solid Waste Advisory Board (JSWAB) per the interlocal agreement (ILA) between Port Angeles, Sequim, and Clallam County. JSWAB makes recommendations for the management and operation of the Regional Solid Waste Export and Transfer System; submits budget recommendations; reviews and recommends fees and charges for services related to the regional system. The SWD has three solid waste sites throughout Clallam County, one active and two inactive. Operation of the Blue Mountain Transfer Station site is operated by the City of Port Angeles under the ILA. The Lake Creek Transfer site and the Clallam Bay Drop Box site are closed. The Lake Creek Landfill Post-Closure Monitoring Program underwent twenty years of post-closure monitoring from 1989 to 2009 and was restarted in 2024. Recycled oil and antifreeze is tabulated and reported by the City of Port Angeles.

### Trends/Events

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The Comprehensive Solid Waste Management Plan (CSWMP) will need to be updated during the 2025-2027 biennium. State LSWFA agreement currently in process for funding CSWMP update. State capital funding trends and legislation affect county programs requirements and funding support; recycling market volatility affects program sustainability. Lake Creek groundwater well and gas sampling to continue with consultant to move towards post-closure final.

### Goals

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1. Actively provide solid waste management through the maintenance and implementation of the Comprehensive Solid Waste Management Plan (CSWMP) and coordination of the Solid Waste Advisory Committee (SWAC).

2. Emphasize outreach and staff accessibility to the public to continue communication about solid and moderate risk waste issues.
3. Support public agencies and private industry in waste prevention, recycling programs, and educational efforts throughout the county.
4. Actively support and participate in organics management development.
5. Post-closure final for Lake Creek Landfill

## Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
Blue Mountain Transfer Site - Recycle (tons)	441	506	211
Blue Mountain Transfer Site - Solid Waste (tons)	1,212	1,283	667
Gallons of Oil Collected	3,277	3,910	1,741
Gallons of Antifreeze Collected	1,215	600	515

## Grant Funding Sources

1. Department of Ecology Local Solid Waste Financial Assistance
2. Department of Ecology Waste Reduction & Recycling Education Funding

## Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	23,155	28,061	53,819	35,417
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	21,163	21,126	27,829	104,094
Charges for Goods and Services	28,923	44,672	10,794	43,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	1,159	4,223	1,080	2,161
Other Financing Sources	0	0		0
Transfers In	6,500	70,000		45,000
Total	80,900	168,082	93,523	229,672

## Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	28,061	53,819	31,425	21,587
Salaries and Wages	20,097	25,631	10,030	31,934
Personnel Benefits	9,305	10,165	3,864	22,461
Supplies	0	82	0	600
Other Services and Charges	20,185	75,374	43,514	146,869
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	3,252	3,012	2,191	6,171
Transfers Out	0	0	2,500	50
Total	80,900	168,083	93,523	229,672

## Staffing

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	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	0.45	0.45	0.30	0.30