



Public Works - Flood Control 10135.611.

Mission Statement

The mission of the Flood Control Program is two-fold: (1) support County water resource projects and management; and (2) operate and maintain flood control projects/dikes that are the responsibility of Clallam County as determined by the US Army Corps of Engineers.

Function

The Flood Control Program supports staffing and services in a variety of project areas including: (1) Dungeness Off-Channel Reservoir Project; (2) Carlsborg Urban Growth Area (UGA) Water Rights and Supply; (3) operation and maintenance of flood control projects/dikes and valves under county responsibility as determined by the US Army Corps of Engineers; and (4) other water resource related projects. See also related performance measures and budget summaries under the Dungeness Reservoir and Carlsborg Water Mitigation Funds.

Trends/Events

- Perform annual inspection(s) of County-managed flood control projects/dikes and valves.
- Adoption of October 2022 Memorandum of Understanding (MOU) between Public Utility District No 1 of Clallam County (PUD) regarding Carlsborg Water Supply.
- Adoption of 2022 Interlocal Agreement between Clallam County and PUD regarding Carlsborg Regional Water Supply.
- See related performance measures and budget summaries under the Dungeness Reservoir and Carlsborg Water Mitigation Program Funding.

Goals

- Maintain and manage integrity of flood control projects.
- Lead innovative approaches and partnerships to address water resource challenges facing our community.

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
Facility inspections completed	unknown	unknown	unknown
Facility brushing and mowing	unknown	unknown	unknown
Maintenance of Dungeness Facility valves	1	1	1

Maintenance of 3 miles of federal Levee Project	1	1	1
Staff Time Hours - Dike Maintenance	23	40	13.25
Staff Time Hours - Dungeness Reservoir	1047.5	2121	1221.5
Staff Time Hours - Carlsborg Water Mitigation	83.75	37	3.5

Grant Funding Sources

For the Dungeness Off-Channel Reservoir Project, see various grants that support this project under the Dungeness Reservoir Program Funding.

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	-10,822	17,153	11,977	18,500
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	49,376	0	0	0
Charges for Goods and Services	96,508	87,470	42,427	94,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	1,332	2,082	870	1,740
Other Financing Sources	0	0	0	0
Transfers In	72,341	74,000	68,432	90,392
Total	208,735	180,705	123,707	204,632

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	17,153	11,977	40,972	18,603
Salaries and Wages	86,973	98,368	52,861	115,020
Personnel Benefits	34,002	40,423	20,036	37,320
Supplies	0	0	0	0
Other Services and Charges	35,123	8,818	359	10,000
Intergovernmental Services	0	0	0	
Capital Outlays	0	0	0	
Interfund Payments for Services	35,284	21,119	9,478	23,684
Transfers Out	200	0	0	5
Total	208,735	180,705	123,707	204,632

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalent	1.05	1.25	1.20	1.20