



Public Works - Bullman Beach Water System 43401.611

Mission Statement

The Bullman Beach Water System (BBWS) is a Group A Public Water System with 22 approved connections that is out of compliance with state health requirements. In 2020, Clallam County was appointed as the receiver for the BBWS by Superior Court and tasked with bringing the system into compliance with state requirements and standards.

Function

A key requirement for bringing the BBWS into compliance with health standards is the installation of a state-approved water treatment (i.e., filtration) plant. Filtration is required due to the shallow well that is the source of water being classified as under the direct influence of a surface water source. The Clallam County Public Works Department manages the BBWS and administers user utility billings.

Trends/Events

- Clallam County Public Works has retained services of a certified water treatment plant operator for the BBWS.
- A contract for design/engineering of filtration plant has been awarded to consultants. Consultant submitted design in July 2024, still awaiting approval from WA DOH ODW.
- The Department applied for and received grant funding to build the filtration plant, purchase the water source land and install valves at each connection.
- It is anticipated that final design, permitting, and award of contract of the filtration water treatment plant will be completed in 2025.
- Construction of treatment plant is expected to be in 2025.

Goals

- Complete final design and construction of a bag filtration water treatment plant for the BBWS that meets the approval of the Washington State Department of Health requirements and standards.
- Return water system management back to the Bullman Beach Water Association users.

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
Number of Customers invoiced	21	21	21

Grant Funding Sources

American Rescue Plan Act (ARPA) Funds

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	86,683	63,648	50,388	23,709
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	383,000
Charges for Goods and Services	0	0	20,860	44,616
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	50,412	48,009	1,336	2,858
Proprietary Trust Gains (Losses)	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	350,000
Total	137,095	111,657	72,584	804,183

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	63,648	50,388	41,495	20,451
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	66,039	40,528	25,444	427,392
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	7,408	20,741	5,645	6,340
Transfers Out	0	0	0	350,000
Total	137,095	111,657	72,584	804,183

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00