



Public Works - Broadband Infrastructure Capital Project 30805.611

Mission Statement

Bring high speed broadband service to rural areas along and in the vicinity of the SR 112 Corridor from the Elwha River area extending westward through the areas of Coville, Ramapo, Joyce, and Disque.

Function

The Public Works Department will provide project management and administration to design and construct the fiber network to meet and exceed both state and federal broadband speed goals.

Trends/Events

- The County has grants totaling over 22 million dollars to design and construct the fiber network by 2026 or earlier.
 - Adopted (August 29, 2023) Interlocal agreement between Clallam County and Public Utility District No. 1 of Clallam County for the PUD to provide grant management and professional services in project management, route development, engineering and permitting, construction management, and Internet Service Provider (ISP) relationship management.
 - Adopted (March 5, 2024) Dark Fiber Construction and Irrevocable Right of Use (IRU) Agreement between Clallam County and Astound Broadband.
 - Project construction commenced March 2025.
- Executed a Joint Dark Fiber Irrevocable Right of Use (IRU) Agreement in July 2025, between
- Clallam County and the Public Utility District No. 1 of Clallam County (PUD), for the backbone cables along SR 112 and vicinity in the project area.

Goals

1. Connect over 1,600 homes in the project area with high speed broadband.
2. Improve broadband services to project area businesses and institutions (e.g., Crescent School District).

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
Completion of Broadband Network Design	0	60%	100%
% Construction of Broadband Network	0	0	50% PWBC; 10% WSBO
# of Households and Businesses Connected	0	0	0

Grant Funding Sources

Washington State Broadband Office Broadband Infrastructure Acceleration Grant Program
Washington State Public Works Board Broadband Grant

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	0	331,187	622,631	296,346
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	1,140,104	3,023,229	5,500,000
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Proprietary Trust Gains (Losses)	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	375,000	750,000	450,000	203,612
Total	375,000	2,221,291	4,095,860	5,999,958

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	331,187	622,631	1,123,913	0
Salaries and Wages	1,033	8,252	6,890	20,554
Personnel Benefits	296	2,986	2,390	3,700
Supplies	0	0	0	0
Other Services and Charges	42,484	1,587,421	2,962,667	5,475,704
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	500,000
Total	375,000	2,221,290	4,095,860	5,999,958

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	1.00	1.15	0.15	0.15