



Sheriff - Office Drug Fund 11007.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

This is a fund established to collect revenue generated from the seizure and forfeiture of items as a result of Sheriff's Office investigations, and to expend those funds to support Sheriff's Office functions and training for drug related law enforcement activity.

Trends/Events

Goals

1. To fund drug related law enforcement activities that are not currently funded from general fund budgets.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
Equipment items funded	0	0	0
Funds transferred to support OPNET	0	\$39,000	\$0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
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Beginning Fund Balance	57,592	40,473	1,473	1,474
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	960	0	0	7,500
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$58,552	\$40,473	\$1,473	\$8,974

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	40,473	1,473	1,473	0
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	1,869	0	0	0
Other Services and Charges	96	0	0	0
Intergovernmental Services	138	0	0	0
Capital Outlays	15,976	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	39,000	0	8,974
Total	\$58,552	\$40,473	\$1,473	\$8,974

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00