



Sheriff - Emergency Services 00100.817.

Mission Statement

The Clallam County Sheriff's Office Emergency Management Unit is committed to providing mitigation, preparedness, response, and recovery services to the community with pride and professionalism. Life Safety; Protecting Property; Preserving the Environment; and Restoring the Economy are the guiding principles of the Unit's public safety mission.

Function

The Emergency Management Unit plans for and responds to disasters while managing the Comprehensive Management Plan, conducting trainings and exercises to test emergency response capabilities of our professional and volunteer emergency responders, and providing educational materials to citizens, schools, and businesses helping them to be better prepared for emergency events. The Unit is the county's liaison with federal, state, and local agencies on emergencies of all kinds providing technical assistance to local governments and volunteers for emergency planning and operations training.

Trends/Events

Goals

1. Continue enhancing a fully functional Emergency Operations Center capable of multi-agency command and control of a major event.
2. Expand and improve the County Hazard Mitigation Plan by encouraging all stakeholders to actively pursue mitigation funding to build a resilient community.
3. Continue the exercise and training schedule to incorporate the Comprehensive Emergency Management Plan including both professional and volunteer responders and citizens.
4. Establish a core group of county employees and volunteer responders who will respond to and assist by staffing the Emergency Operations Center, Emergency Communication Centers, and Commodity Distribution Points during a prolonged event.
5. Conduct community based outreach efforts and training programs to prepare citizens for emergencies.

6. Provide the necessary trainings and tools to ensure Continuity of Operations Plans are in place and exercised for employees, elected officials and department heads of the Clallam County Government.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
Access/Functional Needs Training/Presentations	2	2	2
All Hazards Alert Broadcast Tests & Monitoring	13	13	6
Emergency Alert System Tests & Monitoring	12	3	4
Hazard Mitigation Stakeholders & Public Outreach	1	1	4
Incident Command Trainings	3	5	0
Incident Management Team Trainings/Presentations	24	24	13
Map Your Neighborhood Classes	17	11	8
Critical Incident Stress Management Sessions	14	14	8
CERT Trainings and Seminars	12	22	14
Professional Development Days for Staff	9	8	9
Public Presentations	5	4	8
Stakeholder Trainings and Workshops	6	11	3
Stakeholder Planning Sessions	38	39	4
Stakeholder Exercises	9 days	6 days	5 days
EMU Incident Notifications	3	1	2
Tsunami Planning Sessions	5	1	2
Functional Access Service Teams	1	1	0
Community Points of Distribution Teams	1	1	1
Briefings to Board of Commissioners	5	2	1
Area Command Planning mtgs	0	7	9

Grant Funding Sources

1. Homeland Security Citizen Preparedness Grant through Region 2
2. Homeland Security Planning Grant through Region 2
3. Homeland Security Law Enforcement Grant through Region 2
4. Washington State Emergency Management Performance Grant
5. Hazard Mitigation Planning Grant

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	41,655	108,820	72,344	118,860
Charges for Goods and Services	9,000	7,779	7,786	8,000
Fines and Forfeits	0	0	0	0

Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	229,161	133,541	76,795	157,607
Total	\$279,816	\$250,140	\$156,925	\$284,467

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Salaries and Wages	121,777	97,485	58,775	105,622
Personnel Benefits	42,248	38,680	24,880	49,114
Supplies	23,983	44,799	6,051	52,069
Other Services and Charges	63,315	69,176	67,219	70,662
Intergovernmental Services	0	0	0	0
Capital Outlays	28,493	0	0	7,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$279,816	\$250,140	\$156,925	\$284,467

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	2.00	2.00	2.00	2.00