



## NonDepartmental - Recompete 00100.245

### Mission Statement

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Recompete's mission is to increase employment of prime age residence into living wage jobs and revitalize the economies of Clallam and Jefferson Counties.

### Function

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Clallam County provides the Governance for the EDA Distressed Area Recompete Pilot Program. The grant is distributed over 7 component projects, the Governance project is to facilitate the coordination and connect between the projects, collect and analyze the data from all projects for reporting to EDA, organize coalition meetings, promote communications between partners, and provide outreach to raise awareness of programs to the community and recruit participants and employers.

### Goals

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The primary goal of the Recompete program as measured by the EDA, is to increase workforce participation of prime age workers between the ages of 25-54 and provide living wage jobs through workforce training, removing barriers to employment, and innovation of industry to attract new employers with higher wage jobs.

### Workload Indicators

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	2023 Actual	2024 Actual	6/30/25 Actual
Coalition Meetings		1	2
EDA Progress Reports and Qualtric Surveys			2
Social Media Followers			286
Website Unique Visitors			166
Website - Visits/Page Views			264/604
Newsletter Subscribers			26
PDN Articles			2
Grants Opportunities			2
Community Events			3
Recompete Participants (Coalition Wide)			TBD
Recompete Participants - Job placements or Increased Income			TBD

## Grant Funding Sources

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Recomplete is fully grant funded. EDA Distressed Area Recomplete Pilot Program is funded through Fall of 2029. Total grant amount awarded is \$3,167,439. The Strategy Development Grant will be wrapping up in the end of 2025, final reimbursements could fall into 2026 if runs into December.

## Revenues

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	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	565,278	387,833	596,625
Charges for Goods and Services	0	0		0
Fines and Forfeits	0	0		0
Miscellaneous Revenues	0	0		0
Nonrevenues	0	0		0
Other Financing Sources	0	0		0
Transfers In	0	0		0
General Tax Support	0	115,063	-217,374	-596,625
Total	0	680,341	387,833	596,625

## Expenditures

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	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Salaries and Wages	0	86,664	60,630	241,695
Personnel Benefits	0	28,613	19,896	89,984
Supplies	0	3,774	386	56,240
Other Services and Charges	0	561,290	89,547	148,224
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0