

**CLALLAM COUNTY 2026 GENERAL FUND BUDGET**

<i>NUMBER FUND &amp; DEPT</i>	<i>FUND/ACCOUNT NAME</i>	<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
	<b>GENERAL FUND</b>				
00100. 211	Assessor	0	4,515	2,327,169	0
00100. 221	Auditor	0	1,382,351	1,883,181	0
00100. 231	Treasurer	0	33,018,304	890,252	0
00100. 241	Board of County Commissioners - Operations	0	50	1,113,905	0
00100. 242	BOCC - Boundary Review Board	0	1	282	0
00100. 243	BOCC - Port Crescent Cemetery	0	250	1,000	0
00100. 244	BOCC - Board of Equalization	0	0	58,616	0
00100. 245	BOCC - Recompete	0	596,625	536,143	0
00100. 291	NonDepartmental	0	56,199	4,066,440	0
00100. 293	General Fund Reserves/Indirects	0	1,058,587	-968,089	0
00100. 331	Comm Dev - Administration	0	1	964,634	0
00100. 332	Comm Dev - Environmental Quality	0	894,897	941,718	0
00100. 333	Comm Dev - Permit Center	0	1,432,842	908,202	0
00100. 334	Comm Dev - Long Range Planning	0	171,898	547,038	0
00100. 361	Hearing Examiner	0	60,000	102,000	0
00100. 411	Information Technology	0	0	2,270,080	0
00100. 421	Geographic Information System	0	0	416,949	0
00100. 461	Human Resources	0	10,451	1,183,153	0
00100. 511	HHS - Environmental Health	0	1,895,330	1,799,229	0
00100. 512	HHS -Administration	0	593,956	760,168	0
00100. 811	Sheriff - Operations	0	2,241,117	10,529,850	0
00100. 813	Sheriff - Animal Control	0	500	143,927	0
00100. 814	Sheriff - Search and Rescue	0	1,001	27,590	0
00100. 815	Sheriff - Jail	0	2,806,281	4,716,291	0
00100. 816	Sheriff - Jail Medical	0	1,887,745	3,532,431	0
00100. 817	Sheriff - Emergency Services	0	94,020	339,006	0
00100. 831	NonDepartmental - Indigent Defense	0	715,892	3,183,266	0
00100. 841	Prosecuting Attorney - Operations	0	966,777	3,705,202	0
00100. 842	Prosecuting Attorney - Child Support	0	334,000	305,528	0
00100. 843	Prosecuting Attorney - Coroner	0	100,001	588,111	0
00100. 851	Juvenile Services	0	3,003,321	3,314,688	0
00100. 861	Superior Court	0	597,847	1,609,079	0
00100. 871	District Court I	0	1,486,303	1,347,461	0
00100. 881	District Court II	0	90,162	486,824	0
00100. 891	Clerk	0	309,048	1,132,484	0
00100. 911	Parks and Facilities	0	973,212	3,096,017	0
00100. 912	Fair	0	538,000	641,685	0
00100. 931	WSU Extension	0	13,343	227,030	0
	<b>TOTAL GENERAL FUND</b>	15,988,975	57,334,827	58,728,540	14,595,262