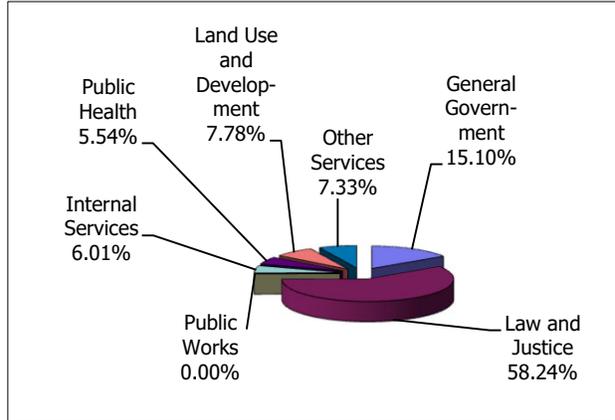


## 2026 Staffing (Full Time Equivalents) by Program

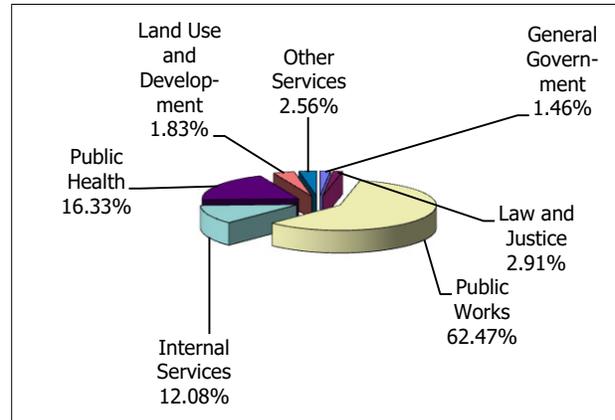
### General Fund Staffing by Program

General Government	52.10
Law and Justice	195.40
Public Works	0.00
Internal Services	17.03
Public Health	17.78
Land Use and Development	25.10
Other Services	23.58
Total	330.99



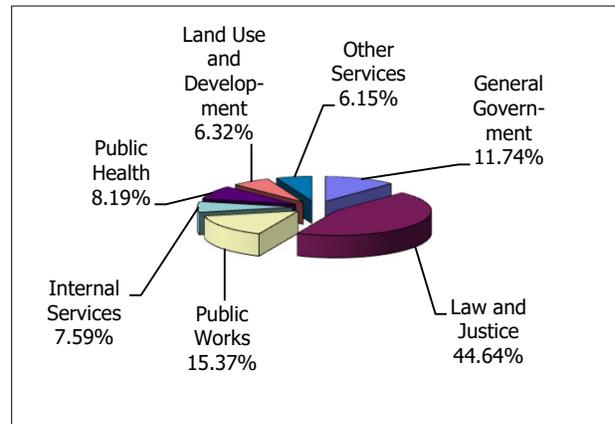
### Other Funds Staffing by Program

General Government	1.95
Law and Justice	1.80
Public Works	66.41
Internal Services	13.58
Public Health	21.40
Land Use and Development	4.00
Other Services	3.30
Total	112.44



### Total General Fund and Other Funds Staffing by Program

General Government	54.05
Law and Justice	197.20
Public Works	66.41
Internal Services	30.61
Public Health	39.18
Land Use and Development	29.10
Other Services	26.88
Total	443.43



Full Time Equivalents are based on a 40 hour work week.