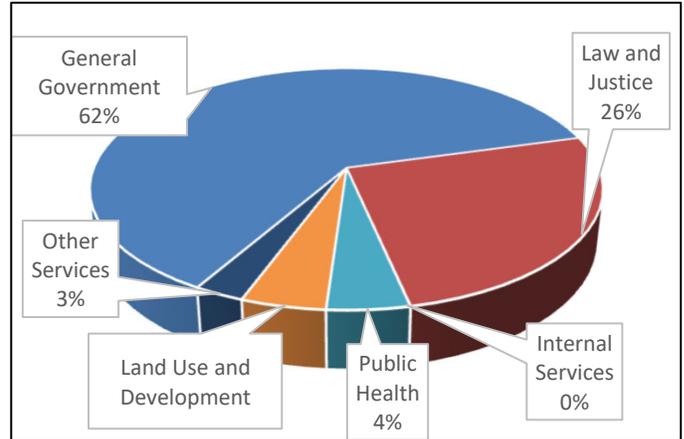


2026 Budgeted Revenue by Program

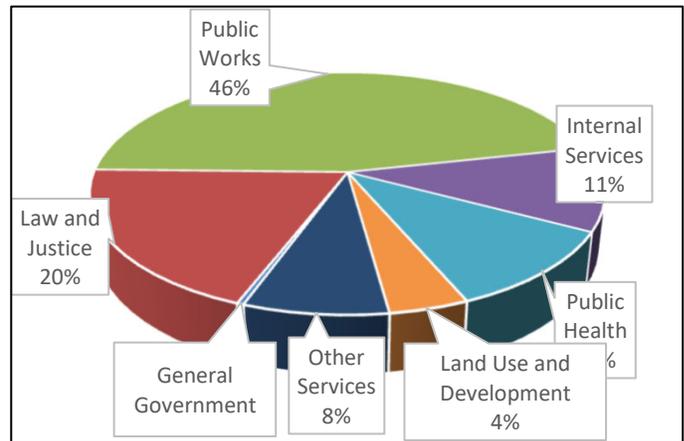
General Fund Budgeted Revenue by Program

General Government	\$35,058,045
Law and Justice	\$14,594,015
Public Works	
Internal Services	\$6,001
Public Health	\$2,489,286
Land Use and Development	\$2,559,638
Other Services	\$1,524,805
Subtotal on Chart	\$56,231,790
Plus Transfers	\$1,103,037
Total	\$57,334,827



Other Funds Budgeted Revenue by Program

General Government	\$326,913
Law and Justice	\$18,087,911
Public Works	\$42,991,343
Internal Services	\$10,401,559
Public Health	\$10,025,666
Land Use and Development	\$3,970,582
Other Services	\$7,197,682
Subtotal on Chart	\$93,001,656
Plus Transfers	\$12,841,556
Total	\$105,843,212



Total General Fund and Other Funds Budgeted Revenue by Program

General Government	\$35,384,958
Law and Justice	\$32,681,926
Public Works	\$42,991,343
Internal Services	\$10,407,560
Public Health	\$12,514,952
Land Use and Development	\$6,530,220
Other Services	\$8,722,487
Subtotal on Chart	\$149,233,446
Plus Transfers	\$13,944,593
Total	\$163,178,039

