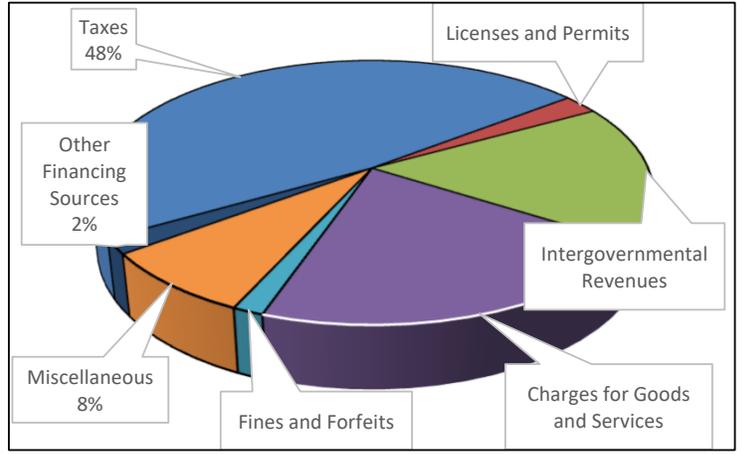
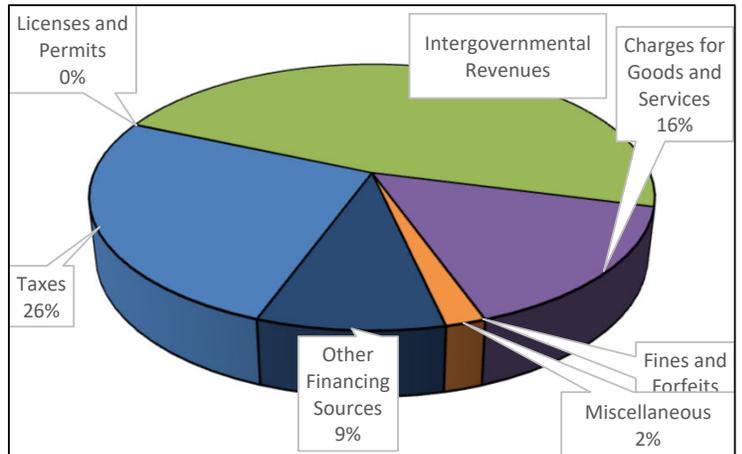


2026 Budgeted Revenue Charts

General Fund Budgeted Revenue	
Taxes	\$26,898,082
Licenses and Permits	\$1,350,652
Intergovernmental Revenues	\$9,623,808
Charges for Goods and Services	\$11,965,778
Fines and Forfeits	\$853,047
Miscellaneous	\$4,470,094
Other Financing Sources	\$1,070,329
Subtotal	\$56,231,790
Plus Transfers	\$1,103,037
Total Revenue	\$57,334,827
Reserves Available	\$15,988,975
Total Funds Available	\$73,323,802



Other Fund Budgeted Revenue	
Taxes	\$24,161,979
Licenses and Permits	\$75,700
Intergovernmental Revenues	\$44,119,590
Charges for Goods and Services	\$14,397,000
Fines and Forfeits	\$1,750
Miscellaneous	\$1,819,341
Other Financing Sources	\$8,426,296
Subtotal	\$93,001,656
Plus Transfers	\$12,841,556
Total Revenue	\$105,843,212
Reserves Available	\$49,583,674
Total Funds Available	\$155,426,886



Total General and Other Fund Budgeted Revenue	
Taxes	\$51,060,061
Licenses and Permits	\$1,426,352
Intergovernmental Revenues	\$53,743,398
Charges for Goods and Services	\$26,362,778
Fines and Forfeits	\$854,797
Miscellaneous	\$6,289,435
Other Financing Sources	\$9,496,625
Subtotal	\$149,233,446
Plus Transfers	\$13,944,593
Total Revenue	\$163,178,039
Reserves Available	\$65,572,649
Total Funds Available	\$228,750,688

