



District Court II 00100.881.

Mission Statement

To provide effective and timely resolution of legal matters, assuring dignified and fair treatment of all participants, while promoting respect for the justice system and maintaining the independence of the judiciary.

Function

- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Services
- Civil Cases - \$100,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment and Domestic Violence Protection Orders
- Name Changes
- Felony - Preliminary Appearance

Trends/Events

The legislature and appeals courts continue to lean towards indigent defendants not being assessed legal financial obligations, expect this trend to continue if not accelerate. This will significantly affect the courts' ability to generate revenue.

Progress continues on the Administrative Office of the Courts' efforts to modernize technology solutions for courts at the district level. We anticipate a shift to electronic case filings in the next few years. This will require a sizeable one-time investment for the transition with improved operating efficiencies as the transition completes.

Goals

1. Continue to serve the citizens of the West End of Clallam County by maintaining an independent and efficient court providing personal attention and justice in each case.
2. The court must comply with time standards as adopted by the Washington State Supreme Court while at the same time keeping current with incoming caseload.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. The court must report the court's activities as established by law and rule to the Administrative Office of the Courts, the Department of Licensing, the county, etc.; as well as respond to requests by law enforcement and private citizens.
5. The court must act consistently and swiftly to enforce its orders.

6. The court must establish, maintain, and preserve the records of all relevant court actions in accordance with the law.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
Infractions	1,370	1,141	287
Driving Under the Influence	30	23	16
Criminal Traffic	126	102	52
Criminal Misdemeanors	253	244	106
Civil Suits	66	129	59
Small Claims	8	6	3
Civil Protection Orders	53	66	39
Caseload Totals	1,906	1,711	562

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	1,974	0	0
Charges for Goods and Services	61,752	77,817	33,371	67,454
Fines and Forfeits	87,883	86,112	26,349	83,285
Miscellaneous Revenues	8,113	8,940	6,359	12,146
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	173,502	165,732	97,091	220,801
Total	\$331,250	\$340,575	\$163,170	\$383,686

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Salaries and Wages	213,447	218,008	101,620	231,094
Personnel Benefits	70,189	78,833	39,169	87,222
Supplies	7,098	3,034	1,371	6,900
Other Services and Charges	40,516	40,720	21,010	47,970
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	10,500
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$331,250	\$340,595	\$163,170	\$383,686

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	2.91	2.91	2.91	2.91