



## Noxious Weed Control - LMD#2 Lake Sutherland 13051.381.

### Mission Statement

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To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

### Function

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To protect Lake Sutherland's beneficial uses, water quality and wildlife habitat from the degrading effects of Eurasian watermilfoil, curlyleaf pondweed and other non-native, invasive aquatic plants.

### Trends/Events

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1. The LMD was renewed in 2024 with 96.7% of Lake Sutherland residents voting to renew the District and continue control for milfoil and other non-native, invasive aquatic plants.
2. We lost two members of the LMD Steering Committee and current members have begun to perform outreach to lake residents who may be interested in joining the committee.
3. Manual removal of Eurasian watermilfoil, curlyleaf pondweed and other non-native, invasive aquatic weeds is very time-consuming and specialized work. As the program's long-time diver Cathy Lucero steps back from the program, we have begun to train other divers to properly identify and remove these weeds while preserving the native vegetation.
4. As the number of short-term vacation rentals increases around Lake Sutherland, the number of boats that enter the lake that have also been to other water bodies increases. This increases the chance of new aquatic weeds spreading into Lake Sutherland. Efforts to educate the public about how to prevent the spread of noxious weeds between water bodies needs to be increased.

### Goals

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1. To manage a control program to eradicate Eurasian watermilfoil, curlyleaf pondweed and other non-native, aggressively invasive aquatic plants from Lake Sutherland.
2. To develop and support a citizen oversight committee for control activities and fund expenditures.
3. To develop and continually adapt control strategies to eradicate Eurasian watermilfoil, curlyleaf pondweed and non-native, invasive aquatic plants from Lake Sutherland while complying with all environmental requirements.

4. To foster an understanding of the purpose and activities of the Lake Sutherland Management District 2 among residents and the community at large through personal contacts and other informational media.
5. Work with partners to create educational signs and materials for lake visitors about the impacts of non-native, invasive aquatic weeds and how to stop their spread.

## Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
Shoreline surveyed to 22 feet	15	14.7	0
Focus pull days	18	18	0
Lake-wide pull days	0	0	0
Number of volunteers/volunteer hours	0	0	0
Plants removed	880	676	0

## Grant Funding Sources

This fund receives no grant revenue.

## Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	41,689	33,780	26,178	26,004
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	18,814	18,886	21,683	37,210
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	60,503	52,666	47,861	63,214

## Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	33,780	26,178	45,184	25,854
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	3,144	0	3,310
Other Services and Charges	25,964	22,218	2,193	32,935
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	759	1,127	485	1,115
Transfers Out	0	0	0	0
Total	60,503	52,667	47,861	63,214

## Staffing

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	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00