



# NonDepartmental - Veterans' Relief

19914.291.

## Mission Statement

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Our goal is to assist our clients in obtaining emergency financial help while providing exemplary service.

## Function

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For the relief of indigent veterans, their families, and the families of deceased indigent veterans. Veteran's assistance programs shall be funded by a tax levy authorized by RCW 73.08.080.

## Trends/Events

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Due to the influx of new veterans to our office for both local and federal assistance, we have been working closely with other services and limited the amount of County Veterans relief to fit our budget. Our service officer, working to help veterans and their families get VA benefits has helped with the result of %26 percent of veterans receiving VA compensation or pension.

## Goals

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1. Continue to expand and implement an Accredited Service Officer Program for Clallam County.
2. Perform two educational seminars a year for veterans and/or their families.
3. Attend all Veteran Stand Downs in Clallam County, providing resource and financial assistance for indigent veterans and their families.

## Workload Indicators

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	2023 Actual	2024 Actual	6/30/25 Actual
Number of Clients Assisted	2,265	2,311	977
Food \$	39,957	30,850	9,150
Rent/Mortgage \$	11,408	23,951	7,778
Utilities \$	13,265	14,392	9,481
Medical \$	0	3,029	1,300
Burial \$	8,800	14,400	5,600
Miscellaneous \$	10,930	5,621	2,100

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	1,170	30,266	59,673	80,019
Taxes	139,448	141,977	85,631	148,300
Licenses and Permits	0	0		0
Intergovernmental Revenues	114,195	110,166	71,124	161,304
Charges for Goods and Services	0	0		0
Fines and Forfeits	0	0		0
Miscellaneous Revenues	3,613	5,567	1,610	3,051
Other Financing Sources	0	0		0
Transfers In	111,000	122,600	67,500	67,500
Total	369,427	410,576	285,537	460,174

## Expenditures

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	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	30,266	59,673	126,439	62,477
Salaries and Wages	107,216	111,783	57,106	153,648
Personnel Benefits	52,072	53,665	26,940	76,728
Supplies	484	406	262	501
Other Services and Charges	93,328	101,627	37,550	83,702
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	86,061	83,422	37,241	83,118
Transfers Out	0	0	0	0
Total	369,427	410,576	285,537	460,174

## Staffing

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	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	1.80	1.80	1.80	2.30