NonDepartmental - Opportunity Fund
19941.291.

Mission Statement

To support and promote a vibrant economy by providing opportunities that contribute to the quality of life in our area.

Function

Rural County Sales and Use Tax (RCW 82.14.370) The money collected should be used for financing public facilities in rural counties.

Goals

1. Continue to research projects that qualify for funding.

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
Small Business Development Center	25,000	0	0
Economic Development Council	152,250	125,768	64,298
North Olympic Development Council	0	0	0
Center for Inclusive Entrepreneurship	0	0	0
City of Forks	0	2,375,610	295,000
City of Port Angeles	0	0	0
Port of Port Angeles			1,756,833
Business Incubator	0	0	0
Carlsborg Wastewater Treatment	0	0	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	6,519,749	7,846,095	7,172,913	6,575,588
Taxes	1,807,473	1,847,839	845,972	1,957,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Charges for Goods and Services	3,658	14,632	21,948	15,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	353,304	426,700	134,352	87,953
Nonrevenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	3,000	3,000	3,000	1,013,000
Total	8,687,183	10,138,266	8,178,185	9,648,541

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	7,846,095	7,172,913	5,686,031	2,591,712
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	177,250	2,501,378	2,116,131	4,203,582
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Debt Service: Principal	391,604	392,072	344,828	384,531
Debt Service: Interest	23,831	22,501	20,690	38,454
Interfund Payments for Services	8,404	29,886	10,506	105,262
Transfers Out	240,000	19,516	0	2,325,000
Total	8,687,183	10,138,266	8,178,185	9,648,541

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00