



## NonDepartmental - Indigent Defense 00100.831.

### Mission Statement

---

Our goal is to comply with RCW 10.101.005: The legislature finds that effective legal representation must be provided for indigent persons and persons who are indigent and able to contribute, consistent with the constitutional requirements of fairness, equal protection, and due process in all cases where the right to counsel attaches.

### Function

---

Clallam County contracts with the Clallam Public Defender, a non-profit corporation, for public defense representation. The Clallam Public Defender provides direct supervision of attorneys, in-house investigation services, and resolution of client complaints. The Clallam County courts appoint supplemental private investigators and expert services on a case-by-case basis. Conflict counsel is appointed by the courts from a list of private attorneys.

### Goals

---

1. The Clallam County public defense contract requires approved attorney training.
2. Use state funds for additional attorneys to lower public defense caseloads.

### Workload Indicators\*

---

Cases assigned excluding conflict counsel:	2023 Actual	2024 Actual	6/30/25 Actual
Superior Court Adult Felonies New Cases	298	375	144
Superior Court Adult Felonies Probation Violations	37	77	101
District Court Adult and Gross Misdemeanors New Cases	687	357	117
District Court Adult and Gross Misdemeanors Probation Violations	101	68	26
Juvenile Court Offender New Cases	115	186	33
Juvenile Court Offender Probation Violations	107	107	38

### Grant Funding Sources

---

This fund does not receive any grant revenue.

## Revenues\*

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	67,671	233,407	76,803	155,834
Charges for Goods and Services	208,874	243,533	119,983	560,058
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	1,718,555	1,749,842	1,199,264	2,467,374
Total	1,995,101	2,226,782	1,396,050	3,183,266

## Expenditures\*

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	1,995,101	2,226,782	1,396,050	3,183,266
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	1,995,101	2,226,782	1,396,050	3,183,266

## Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00