



NonDepartmental - Hotel/Motel Tax 19925.291.

Mission Statement

Promote tourism.

Function

All taxes levied and collected in this fund shall be dispensed for developing and implementing strategies to expand tourism within the city or county.

Goals

1. The Lodging Tax Advisory Committee is a five person (one is a County Commissioner) volunteer board, appointed by the Clallam County Commissioners, to staggered three year terms. One goal is to advertise, in a timely manner, to keep the board staffed.
2. Research internet marketing opportunities.

Workload Indicators

Money disbursed:	2023 Actual	2024 Actual	6/30/25 Actual
Clallam Bay Sekiu Chamber of Commerce	0		
Chamber of Commerce Dues	1,567	1,205	1,205
Olympic Peninsula Visitor Bureau	848,334	809,167	483,333
Clallam County Parks/Fair/Facilities	35,520	112,802	
Clallam County Public Works	0	84,400	
Port Angeles Chamber of Commerce	0	30,000	30,000
Forks Chamber of Commerce	35,000	35,000	40,000
Port Angeles Marathon Association	15,000	29,355	38,630
Lincoln Park BMX Association	30,000	39,806	40,000
Juan de Fuca Festival	8,000	9,500	40,000
Forks Timber Museum			
Port Angeles Baseball			
Peninsula Adventure Sports			7,500
Dungeness Crab & Seafood Festival			55,000
Peninsula Trails Coalition	10,000	55,200	28,496
Port Angeles Waterfront Center/Field Arts Hall	45,000	400,000	260,000
Neah Bay Chamber	20,000		25,000
SourcOne Displays	5,000		
Hurricane Ridge Winter Sports Club	30,000	45,000	90,000
Olympic Peninsula Rowing Association	20,000	20,000	15,000
Feiro Marine Life Center		29,495	

City of Forks			
Olympic Theater Arts		14,210	
Olympic Peninsula Fungus Festival		12,500	21,000
Port Angeles Fine Arts		15,000	30,000
Clallam Transit System		15,600	
Clallam Bay Sekiu Visitors' Center		15,000	15,000
Port Angeles Youth Basketball		21,000	
Washington Festival & Events		157,500	
StormKing FC		41,600	
Sequim Irrigation Festival		12,500	16,400
Ian's Ride		5,000	
Port Angeles City Ballet		7,500	10,000
Clallam Bay Slippoint Lighthouse Keepers			10,000
Port Angeles Concerts on the Pier			11,000
GOPA LLC			10,000
North Olympic Baseball & Softball			35,000

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	1,745,685	2,379,101	2,341,714	2,525,014
Taxes	1,736,837	2,016,833	631,695	2,149,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	3,482,522	4,395,934	2,973,409	4,674,014

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	2,379,101	2,341,714	1,605,625	1,934,907
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	1,103,421	2,054,220	1,367,785	2,739,107
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0

Transfers Out	0	0	0	0
Total	3,482,522	4,395,934	2,973,409	4,674,014

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00