



NonDepartmental - Emergency Communication Tax 19991.291.

Mission Statement

We are committed to providing the best service.

Function

The Emergency Communication Tax (local retail sales and use taxes) is to be used solely for financing, design, acquisition, construction, equipping, operating, maintaining, remodeling, repairing, reequipping, and improvement of emergency communication systems and facilities. RCW 82.14.420

Goals

1. Collect all revenues and provide these revenues to the City upon receipt of detailed invoices that support the operation of the countywide 9-1-1 system.
2. Promptly make payment on invoices submitted by the City.

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
Payment to PenCom City of Port Angeles	1,601,727	1,645,100	761,716
Capital Payment to PenCom	0	470,833	163,098

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	2,738,009	3,236,001	3,273,726	2,362,213
Taxes	1,991,513	2,034,896	937,405	2,157,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	151,056	162,713	59,831	50,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	4,880,579	5,433,610	4,270,962	4,569,213

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	3,236,001	3,273,726	3,324,736	401,428
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	1,601,727	2,115,932	924,814	2,124,645
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	42,851	43,952	21,412	43,140
Transfers Out	0	0	0	2,000,000
Total	4,880,579	5,433,610	4,270,962	4,569,213

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00