



## NonDepartmental - Conservation Futures 19910.291.

### Mission Statement

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The purpose of the Conservation Futures Fund is to acquire interest or rights in real property in order to maintain, preserve, conserve and otherwise continue in existence adequate open space lands for the production of food, fiber and forest crops, and to assure the use and enjoyment of natural resources and scenic beauty for the economic and social well-being of the county and its citizens.

### Function

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Conservation Futures Fund shall be used to acquire rights and interests in farm and agricultural land, open space land, timberland, and public access to water on a voluntary basis, as established in Chapter 84.34 RCW and for the maintenance and operation of any property acquired with these funds.

### Goals

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1. Establish and appoint a Conservation Futures Program Advisory Board.
2. Work in conjunction with the advisory board and the BOCC to define and establish criteria and process for selection of Conservation Futures projects that align with the mission and function of the fund.
3. Begin identifying and evaluating potential projects for deployment of funds once monies are collected through property tax levy beginning in 2020.

### Workload Indicators

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	2023 Actual	2024 Actual	6/30/25 Actual
(To be determined, pending establishment of	*		
project selection, criteria and process.)	*		

### Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	897,086	1,142,488	1,392,732	1,779,614
Taxes	293,370	291,659	175,709	301,568
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	24,541	16,187	13,468	23,600
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	50,710	62,995	26,127	40,050
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	1,265,706	1,513,329	1,608,035	2,144,832

## Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	1,142,488	1,392,732	1,608,035	642,832
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	569	597	0	2,000
Intergovernmental Services	0	0	0	0
Capital Outlays	122,650	120,000	0	1,500,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	1,265,706	1,513,329	1,608,035	2,144,832

## Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00