



NonDepartmental - American Rescue Plan Act 19961.291.

Mission Statement

To support and revive the economy in order to combat the impacts of the COVID-19 pandemic.

Function

On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 (H.R. 1319) into law. The \$1.9 trillion package, based on President Biden's American Rescue Plan, is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

Goals

(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the American Rescue Plan Act.)

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the American Rescue Plan Act.)	*	*	*

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	7,733,973	5,671,299	2,166,559	446,735
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	337,711	191,623	35,859	7,855

Nonrevenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	8,071,684	5,862,922	2,202,418	454,590

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	5,671,299	2,166,559	844,748	0
Salaries and Wages	111,675	14,994	201,094	366,289
Personnel Benefits	21,236	6,578	35,378	62,702
Supplies	0	0	0	0
Other Services and Charges	1,833,239	1,839,254	31,757	15,620
Intergovernmental Services	0	0	0	0
Capital Outlays	59,235	432,337	639,440	0
Debt Service: Principal	0	0	0	0
Debt Service: Interest	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	375,000	1,403,200	450,000	9,979
Total	8,071,684	5,862,922	2,202,418	454,590

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00