



NonDepartmental - Affordable Housing Sales Tax 19951.291.

Mission Statement

To Promote, support and expand access to affordable housing to those in need in our communities.

Function

Affordable and Supportive Housing Sales and Use Tax (RCW 82.14.540). Funding collected is to be used to (i) acquire, rehabilitate, or construct affordable housing, which may include new units of affordable housing within an existing structure or facilities providing supportive housing services under RCW 71.24.385, (ii) fund the operations and maintenance costs of new units of affordable or supportive housing, or (iii) to provide rental assistance to tenants.

Goals

(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the Affordable Housing Sales Tax.)

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the Affordable Housing Sales Tax.)	*	*	*

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	958,874	2,441,483	3,800,139	3,686,054
Taxes	1,542,910	1,600,436	731,585	1,693,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0

Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	81,934	158,577	73,229	130,000
Nonrevenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	2,583,718	4,200,496	4,604,953	5,509,054

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	2,441,483	3,800,139	4,527,424	2,844,980
Salaries and Wages	95,659	110,455	58,075	123,938
Personnel Benefits	32,431	36,748	19,175	36,098
Supplies	0	35	0	943
Other Services and Charges	14,145	253,119	279	2,503,095
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Debt Service: Principal	0	0	0	0
Debt Service: Interest	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	2,583,718	4,200,496	4,604,953	5,509,054

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	1.00	1.00	1.00	1.00