



Human Resources- Unemployment Compensation 50701.461.

Mission Statement

Clallam County is a self-funded public employer dedicated to managing its statutory unemployment compensation program.

Function

Administers the County's self-funded unemployment compensation program in compliance with statutory requirements, works with Employment Security and claimants to ensure the accuracy of benefit claims and timely filing of reports.

Goals

1. Continued compliance ensuring the program is consistently adhering to all statutory requirements and regulations.

Workload Indicators*

	2023 Actual	2024 Actual	6/30/25 Actual
Former employees who filed for unemployment	9	13	14

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	197,966	204,734	201,265	275,714
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	36,402	60,917	58,365	102,619
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	234,368	265,651	259,631	378,333

Expenditures*

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	204,734	201,265	232,518	264,941
Salaries and Wages	0	0	0	0
Personnel Benefits	25,631	61,311	25,925	110,000
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	4,003	3,074	1,188	3,392
Transfers Out	0	0	0	0
Total	234,368	265,650	259,631	378,333

*New fund created for 2013 Budget.

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00