



Health and Human Services - Foundational Public Health Services 11341.511.

Mission Statement

Clallam County Health and Human Services is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

Monitoring Public Health Threats: A comprehensive monitoring and reporting process is maintained to identify emerging threats to the public's health. Timely data collection and analysis support evidence based decision making. Investigation and control procedures are in place, with documentation of all actions taken. Compliance with regulations is achieved through a combination of education, community outreach, technical assistance, and, when necessary, appropriate enforcement actions. This supports the FPHS foundational capability of Assessment and aligns with core responsibilities for Communicable Disease Control and Emergency Preparedness and Response.

Program Planning and Evaluation: Public health programs and activities are developed using best practices to identify specific goals, measurable objectives, and relevant performance metrics. Regular monitoring, reporting, and evaluation of these efforts are embedded in our continuous quality

Trends/Events

Collect and analyze health data, working closely with the Clallam County Health Officer, to identify trends and develop data-driven responses to pressing public health concerns, including infectious disease, infant mortality, overdose prevention, immunization rates, and more. These practices reflect the Assessment foundational capability and inform the delivery of Chronic Disease and Injury Prevention and Maternal, Child, and Family Health services.

Communicate proactively through traditional and innovative channels, including social media, to provide timely public health information and ensure community engagement. These communication strategies fulfill the FPHS Communications capability by informing and empowering residents about current health issues and available services.

Facilitate coordinated responses to key public health challenges such as Suicide Prevention, Substance Use Disorder prevention and treatment, and high-utilizer case management. These efforts demonstrate the Community Partnership Development foundational capability by leveraging partnerships across sectors to improve population health outcomes and align with Behavioral Health and Access to Care program areas.

Committed to providing critical Maternal, Child, and Family Health services to improve birth rates and reduce infant mortality rates. We are also returning to providing reproductive healthcare services to address access disparities, particularly in rural and underserved communities. These activities directly align with the FPHS program areas and reflect our dedication to equitable access to

An emergency equipment-sharing agreement is being established with the Clallam County Sheriff's Office and Parks, Fairs, and Facilities departments. This collaboration strengthens our readiness for public health emergencies, including disease outbreaks, natural disasters, and health impacts from climate change. In line with Emergency Preparedness and Response, we are establishing a Public Health Emergency Coordinator position to ensure readiness, response, and recovery capabilities are in place and continually improved.

Establish a Public Health Emergency Coordinator in preparing for, responding to, and recovering from public health emergencies.

Goals

1. Detect and respond to public health outbreaks using evidence-based protocols and timely surveillance data. (Assessment, Communicable Disease Control)
2. Develop and implement policies and plans that reflect the health priorities of the community. (Policy Development & Support)
3. Collect, analyze, share, and use data to inform decision-making and resource allocation. (Assessment, Accountability)
4. Prevent and control the spread of disease, promoting health through immunization and outbreak response. (Communicable Disease Control, Health Promotion)
5. Establish a Public Health Emergency Preparedness position utilizing DOH Public Health Emergency Planning and FPHS funding. This role will develop and update public health emergency protocols and collaborate closely with Clallam County Emergency Management. (Emergency Preparedness & Response)

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
(To be Determined Based)			

Grant Funding Sources

FPHS, State and Indirect Federal Funding Sources

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	621,438	724,401	1,550,274	1,130,415
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	1,671,500	3,150,000	170,000	2,048,000
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	2,292,938	3,874,401	1,720,274	3,178,415

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	724,401	1,550,274	1,130,415	1,130,415
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	1,568,538	2,324,127	589,859	2,048,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	2,292,938	3,874,401	1,720,274	3,178,415

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	0	0	0	0