



## Health and Human Services - Environmental Health 00100.511.

### Mission Statement

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Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

### Function

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- Environmental Health is the branch of public health that focuses on the inter-relationships between people and their environment, promotes human health and well-being, and fosters healthy and safe communities. Responsibilities include administering and enforcing state and local laws related to EH; food safety; drinking water safety; solid waste; onsite septic systems management; monitoring water quality/Pollution Identification Correction (PIC); monitoring shellfish water quality; disaster preparedness and response; investigating public health nuisances; and maintaining a certified drinking water lab.
- Community Involvement: CCEH attends the Home Show and Builders Expo for homeowner outreach. CCEH hosts Septic 101/201 courses. Staff attend Clean Water Workgroup which is part of Dungeness River Management Team.
- Program Planning and Evaluation: Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

### Trends/Events

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The OSS program has maintained the approximate same number of permits since 2023; the solid waste program is holding steady; the food and drinking water programs have had an increase in permits and samples.

EH is working with other departments on the EPL database transition in the drinking water and onsite septic programs. The database went live in July 2024. Currently, EH can accept online applications in drinking water. We using GSD, a contractor, to help with workflows, reporting, and accounting issues. Environmental Health receives numerous complaints that affect environmental public health. In 2025, EH received 162 complaints in the first six months of the year; 79 solid waste, 46 OSS, 29 food and 6 water. EH works with Code Enforcement and Prosecuting Attorney's Office on enforcement. It starts with education first and can end in the court system.

### Goals

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1. Ensure safe food, water, and environmental factors to protect public health.
2. Respond to EH complaints with partners using established protocols.
3. Continue to work with partners and stakeholders in delivering needed services and programs.

4. Continue to deliver efficient, timely, and cost effective programs to Clallam County residents and its visitors.
5. Provide credible environmental public health information to the public using different channels.
6. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.

## Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
On-site Permits	295	294	149
On-site Site Registrations	274	185	113
Septic 101 and 201 participants-classes/attendees	0	5/89	2/40
% Current on Operation & Maintenance Inspections	0.325	30.5%	29.2%
Water Samples Processed (bacteria+nitrate+fecal)	2,730	5,418	2,071
Food Service Inspections (Permanent & Temp)	117	334	99
Food Service Permits Issued (Permanent* & Temp)	509	613	92
Solid Waste Inspections	33	30	18
All EH Complaints Received	125	218	162

## Grant Funding Sources

1. Department of Ecology (State/Federal)
2. Department of Health (State/Federal)

## Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2025 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	348,131	208,419	107,811	412,824
Charges for Goods and Services	1,036,881	1,062,247	386,882	1,184,256
Fines and Forfeits	0	0	1,000	0
Miscellaneous Revenues	264,127	276,828	161,958	298,250
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	105,512	-101,863	82,548	-96,101
Total	1,754,651	1,445,631	740,198	1,799,229

## Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2025 Budget
Salaries and Wages	970,512	833,944	404,641	1,007,363
Personnel Benefits	408,686	357,500	176,176	407,655
Supplies	64,128	72,483	24,086	103,173
Other Services and Charges	230,524	175,717	135,296	281,038

Intergovernmental Services	0	0	0	0
Capital Outlays	73,600	5,987	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	7,200	0	0	0
Total	1,754,651	1,445,631	740,198	1,799,229

## Staffing

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	2023 Actual	2024 Actual	6/30/25 Actual	2025 Budget
Full Time Equivalents	14.28	12.28	13.28	13.28