



## Health and Human Services - Developmental Disabilities

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### Mission Statement

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Clallam County Health and Human Services is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

### Function

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The Developmental Disabilities Advisory Committee (DDAC) goals are to work to enhance inclusive choices for individuals with developmental disabilities, communicate with and make recommendations to the Board of County Commissioners on utilization of millage funds, achieve full integration, inclusion, equality and acceptance of individuals with developmental disabilities leading to productive participation in the community.

Program Planning and Evaluation: Developmental Disabilities programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

Provide administrative support to Developmental Disabilities Advisory Committee and others as designated by the DDAC mission.

### Trends/Events

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Developmental Disability Services in Clallam County for individualized Supported Employment (ISE) and Community Inclusion (CI) continue to grow and expand; however, given the impending State budget cuts we are waiting to see how our State Contract (services) will be impacted going forward.

Working closely with ISE/CI Providers and the Department of Social and Health Services (DSHS)/Developmental Disabilities Community Services (DDCS\*) to maximize the use of State funds for ISE, CI and Community Information & Education services, while assuring adequate funds are available for direct services and education. While state funding was increased in 2025, this was a small increase. An increase in State funds for the provision of intellectual and developmental disability (IDD) services continues to be a goal. DDCS also provided guidelines and strategies for dispersing additional monies for outcome payments to County Providers for New CI Referrals (net increase), Overserved hours and Clients Work Hours increase from FY24 to FY25.

In 2025, the 2026-2027 Clallam County Developmental Disabilities Biennial Community Plan was developed by the DDAC and community members to communicate needs and gaps in DD services in Clallam County along with setting goals for the CCDD program. The outcomes in this plan were used in developing priorities for the 2026-2027 Millage RFP.

There are many additional needs and gaps in services for individuals who experience intellectual and developmental disabilities (IDD). The designated millage funds will be utilized through the 2026-2027 RFP to address these needs and gaps in services. Contracts that are awarded will begin January 1, 2026, and end December 31, 2027. Millage funds are required to be expended on services for those who experience intellectual and developmental disabilities.

In 2024 the hourly rate for Clallam County Transition Program was increased from \$60 to \$80. In the coming year the following are to be developed and/or updated: transition progress reports, outcome forms, system for data collection, new county release forms, school district referral packets, SSD as an employer and developing transition contracts with Crescent SD and Cape Flattery SD.

Clallam County Developmental Disabilities (CCDD) contracted with WISE (Washington Initiative for Supported Employment), the sole source provider named in the state contract with the Developmental Disabilities Administration. WISE offers specialized training and technical assistance in employment supports and community inclusion for individuals with intellectual and developmental disabilities. This partnership strengthens our ability to provide ongoing training to service providers, community partners, and the broader community in areas such as person-centered planning, job coaching, benefits planning, individual employment, community assessments, and job development. WISE also supports our team with project development, facilitation, and event coordination for initiatives like Project SAFER and the Clallam County Transition Council.

CCDD will offer requested training in 2026 (and, potentially, on an annual basis) in person and online: Guardianship Trainings and Mapping Healthy Relationships (Sexual Health).

CCDD is continuing to develop the Clallam County Resource Guide and continuing to update and expand our CCDD website page with the support of WISE.

The Clallam County Transition Program continues to be recognized by DDCS as the leading transition program in the state. CCDD currently holds contracts with three school districts—Port Angeles (PASD), Sequim (SSD), and Quillayute Valley (QVSD). Cape Flattery School District has expressed interest in contracting once an eligible student is identified, and Crescent School District's Special Education Teacher has shown interest, though no formal commitment has been made. Leadership changes in both SSD and PASD, including new Special Education Directors and staff, present opportunities to build strong, collaborative relationships. 2025 priorities include developing a data collection system for documentation and reporting, updating the Transition Intake Packet and adding a photo release form, revising folder materials, creating Transition Progress Performance Reports (TPPR), and establishing a process for determining whether students exit at age 21 or 22.

Now in its third year, Project SAFER continues to grow, with attendance increasing from 300 in 2023 to over 600 in 2024. To formally recognize the program the Project SAFER Resolution was approved by the BOCC. Core partners include the Clallam County Sheriff’s Department, Parks, Fair & Facilities Department, IT Department, HHS Communications Specialist, WISE , and DDCS. The Project SAFER website is integrated into the County website, and an enrollment form is now being distributed to interested participants. The program’s Facebook page continues to expand outreach. HHS Communications Specialist joined the team to lead marketing efforts, including a well-received PDN article and press kit materials. This year, public service announcements—will be narrated by Terry and Nicholas Barrett—will complement a live interview on KONP with Todd Ortloff. A Project SAFER film is also in production and will premiere at the August event.

Additional projects under the CCDD Program include the Clallam County Hiring Initiative, which is currently on pause while the Human Resources department expands its capacity. Ongoing collaborative efforts include bi-monthly Round-Up Meetings with DDCS, DVR, Tribal Vocational Rehabilitation, and County staff to coordinate employment services for individuals with IDD. CCDD also hosts regular Provider Meetings with employment and community inclusion providers, DDCS, DVR, and Tribal Vocational Rehabilitation to strengthen service coordination. Staff participate in ACHS meetings—two-day gatherings held every other month for all State DD County Coordinators and DDCS—as well as quarterly Regional DDCS and Regional County Coordinator meetings. The Developmental Disabilities Advisory Committee (DDAC) meets every other month, and the Clallam County Voter Accessibility Advisory Committee meets annually.

## Goals

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1. Assure every eligible participant with intellectual and developmental disabilities has access to employment and the support they need to be successful.
2. Continue to develop relationships with local tribes in order to fully serve the IDD population in ISE, CI, the Clallam County Transition Program and Project SAFER.
3. Formalize a marketing plan with HHS Communications Specialist for introducing the Enrollment Form to the community.
4. We are being contacted by other Washington State Counties who are interested in bringing Project SAFER to their County. Develop Guidelines for other Counties to follow who request to adopt Project SAFER for their Counties.
5. Recruit additional Self-Advocate(s) for Project SAFER and Transition Council.
6. Completion and disbursement of Transition Flow document by Transition Council.
7. Continue to develop a relationship with Crescent School District.
8. Create a newsletter and calendar within the Resource Guide with WISE with marketing coordination for promoting Resource Guide.
9. Begin Monthly Meetings with each Provider to discuss unemployed Clients and a plan to address future employment.

## Workload Indicators

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	2023 Actual	2024 Actual	6/30/25 Actual
Number of adults served with state funding	151	144	142

Community Inclusion Clients	69	83	87
Individual Supported Employment Clients	107	106	105
Concurrent Services	25	45	50
Number of students served with state/millage funding	14	15	14

## Grant Funding Sources

1. Department of Social and Health Services/Developmental Disabilities Administration (State)

### Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	821,521	901,856	967,180	797,820
Taxes	307,822	313,406	189,074	327,700
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	2,012,517	2,819,566	1,226,227	2,775,155
Charges for Goods and Services	44,015	89,650	61,833	120,782
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	10,345	9,365	4,027	1,250
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	3,196,219	4,133,843	2,448,341	4,022,707

### Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	901,856	967,180	1,136,567	743,869
Salaries and Wages	71,538	75,166	96,116	230,151
Personnel Benefits	29,449	30,381	40,120	92,303
Supplies	1,587	9,468	456	3,241
Other Services and Charges	2,103,136	2,911,445	1,115,890	2,794,377
Intergovernmental Services	0	0	0	0
Capital Outlays	0	6,514	0	0
Interfund Payments for Services	88,654	133,688	59,192	158,766
Transfers Out	0	0	0	0
Total	3,196,219	4,133,842	2,448,341	4,022,707

### Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	1.00	1.00	3.00	3.00