



District Court II 00100.881.

Mission Statement

To provide effective and timely resolution of legal matters, assuring dignified and fair treatment of all participants, while promoting respect for the justice system and maintaining the independence of the judiciary.

Function

- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Services
- Civil Cases - \$100,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment and Domestic Violence Protection Orders
- Name Changes

Trends/Events

The legislature and appeals courts continue to lean towards indigent defendants not being assessed legal financial obligations, expect this trend to continue if not accelerate. This will significantly affect the courts' ability to generate revenue. This trend is currently showing strongest on interest income as the legislature has removed interest from certain types of cases.

Progress continues on the Administrative Office of the Courts' efforts to modernize technology solutions for courts at the district level. We anticipate a shift to electronic case filings third quarter of 2026. This will require a one-time investment for the transition with improved operating efficiencies as the transition completes. This expense may be offset by a grant from the Administrative Office of the Courts.

Goals

1. Continue to serve the citizens of the West End of Clallam County by maintaining an independent and efficient court providing personal attention and justice in each case.
2. The court must comply with time standards as adopted by the Washington State Supreme Court while at the same time keeping current with incoming caseload.
3. Promptly implement all changes in law and procedures as established/enacted by state government.

4. The court must report the court's activities as established by law and rule to the Administrative Office of the Courts, the Department of Licensing, the county, etc.; as well as respond to requests by law enforcement and private citizens.
5. The court must act consistently and swiftly to enforce its orders.
6. The court must establish, maintain, and preserve the records of all relevant court actions in accordance with the law.

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
Infractions	704	604	235
Driving Under the Influence	32	42	13
Criminal Traffic	41	98	37
Criminal Misdemeanors	140	124	51
Civil Suits	97	128	81
Small Claims	4	3	1
Civil Protection Orders	60	60	17
Parking	4	2	3
Caseload Totals	1,082	1,061	438

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	40,102	37,489	22,037	39,034
Fines and Forfeits	53,172	40,107	23,621	47,982
Miscellaneous Revenues	4,856	2,732	1,336	3,146
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	315,660	354,410	187,375	396,662
Total	413,790	434,738	234,369	486,824

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Salaries and Wages	271,759	283,479	144,415	320,608
Personnel Benefits	96,876	100,656	51,091	99,676
Supplies	3,439	2,949	776	3,835
Other Services and Charges	8,815	13,996	20,939	27,481

Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Debt Service: Principal	32,901	33658	17,149	35,224
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	413,790	434,738	234,369	486,824

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	3.00	3.00	3.00	3.00