



## Commissioners - Port Crescent Cemetery 00100.243.

### Mission Statement

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The grounds of our cemetery are sacredly devoted to the interment and memorialization of the honored dead.

### Function

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The Port Crescent Cemetery Board was established by Resolution Number 62 in 1974 to operate the Port Crescent Pioneer Memorial Cemetery as a county burying ground. RCW 68.52.030

### Goals

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1. Continued maintenance and upkeep of the grounds.
2. Advertise, in a timely manner, to keep the five member five year term board filled.

### Workload Indicators

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	2023 Actual	2024 Actual	6/30/25 Actual
Burials	2	1	2
Major cleanup and mowing	7	6	2

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2023 Actual	2024 Actual	6/30/25 Actual	2025 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	50	0	250
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	213	-30	0	750
Total	213	20	0	1,000

## Expenditures

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	2023 Actual	2024 Actual	6/30/25 Actual	2025 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	213	20	0	900
Other Services and Charges	0	0	0	100
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	213	20	0	1,000

## Staffing

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	2023 Actual	2024 Actual	6/30/25 Actual	2025 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00