



WSU Extension  
00100.931.

## Mission Statement

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Washington State University Clallam County Extension engages people, organizations and communities to advance knowledge, economic well-being and quality of life by fostering inquiry, learning, and the application of research.

## Function

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- **4-H Program:** Develop life-skills, leadership, and self-esteem among the youth of Clallam County.
- **Regional Small Farms Program:** Build a thriving food and farm economy through farmer education and technical assistance; research and application of best practices; policy development; and strengthening the food systems landscape by fostering new market opportunities for farmers.
- **Master Gardener Program:** Engage university-trained volunteers to empower and sustain diverse communities with relevant, unbiased, research-based horticulture and environmental stewardship education.
  - o We teach ways to create resilient landscapes that are adapted to our changing climate.
  - o We teach integrated pest management to minimize polluted runoff.
  - o We teach water-wise gardening and landscaping practices to conserve water.
  - o We encourage building healthy soils to ensure the long-term viability of local food security & natural resources.
  - o We teach sustainable techniques for growing food.
  - o We teach landscaping principles to reduce the risk of loss due to wildfire.
- **Community Health and Food Access Program:** Provide chronic disease prevention programming, nutrition education, food safety education, and increased healthy food access to communities across Clallam County.
- **Waste Prevention Program:** Reduce the amount of food waste ending up in the landfills of Clallam County through education, food recovery, and composting.

## Trends/Events

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- The Federal SNAP-Ed funding that supports much of our Community Health and Food Access programming was eliminated for FY2026.

## Goals

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1. Minimize the risk of wildfire for Clallam County residents through horticulture classes and workshops on fire-wise landscaping.
2. Improve drought resilience in Clallam County by providing technical assistance to farmers and landowners on water conservation techniques.
3. Lower rates of diet-related chronic disease and food insecurity in Clallam County.
4. Reduce food waste in Clallam County according to targets set by EPA and WA Department of Ecology.
5. Build community food security in the region and maintain the resilience of our rural economies by fostering thriving food and farm sector.
6. Minimize the risk of food-borne illnesses through food safety education.

## Workload Indicators

Highlights from 2024 include:

- Engaged over 350 farmer participants in Regional Small Farms classes and 1-on-1 assistance.
- Hosted 10 on-line classes, and in-person farm classes to farmers.
- Provided farmers resources through the Small Farms website and monthly agriculture focused newsletter with over 1,200 subscribers and an average 40% open rate.
- Staff responded to 71 technical assistance requests directly serving 59 farmers
- 51 tons of organics waste was diverted from local landfills through our Waste Prevention programming in the first three quarters of 2024.
- Secured a Drought response grant through DOE to provide education and technical assistance to homeowners and farmers on water conservation.
- Facilitated the purchase of over \$200,000 in produce from 26 local family farms for distribution at 18 food access sites across the region.
- Our team helped regional schools districts secure nearly \$100,000 in funding to purchase food directly from family farms for school cafeterias and provides technical assistance to PASD on incorporating fresh local food into cafeteria menus.
- Our Farm to School program engaged over 300 students in 5 schools in garden-based education.

## Grant Funding Sources

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In 2024, our office brought in \$588,000 in grant contracts to Clallam County Extension (Administered through Washington State University).

## Revenues

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	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	13,133	0
Charges for Goods and Services	201,498	186,718	29,521	13,343

Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	184,050	258,092	427	213,687
Total	385,548	444,810	43,082	227,030

### Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Salaries and Wages	53,981	86,173	14,087	31,623
Personnel Benefits	29,151	41,788	6,615	14,853
Supplies	8,864	7,274	2,742	7,100
Other Services and Charges	293,552	309,575	19,638	173,454
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	385,548	444,810	43,082	227,030

### Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	1.50	1.50	0.50	0.50