



Treasurer - REET Electronic Technology 12231.231.

Mission Statement

The mission of the Clallam County Treasurer's Office is to serve as a trusted steward of public funds by administering our duties with the highest standards of accuracy, transparency, and fiscal responsibility. We are committed to delivering efficient and equitable service, fostering public confidence through integrity, accountability, and consistent compliance with statutory obligations. Our goal is to support the financial stability of the County while promoting trust in local government through excellence in service delivery and prudent financial management.

Function

According to RCW 82.45.180 at 3(c): "When received by the county treasurer, the funds shall be placed in a special real estate excise tax electronic technology fund held by the county treasurer to be used exclusively for the development, implementation, and maintenance of an electronic processing and reporting system for real estate excise tax affidavits. Funds may be expended to make the system compatible with the automated real estate excise tax system developed by the department and compatible with the processes used in the offices of the county assessor and county auditor. Any funds held in the account that are not expended by the earlier of: July 1, 2015, or at such time that the county treasurer is utilizing an electronic processing and reporting system for real estate excise tax affidavits compatible with the department and compatible with the processes used in the offices of the county assessor and county auditor, revert to the special real estate and property tax administration assistance account in accordance with subsection (5)(c) of this section."

Trends/Events

Trends

- Continued need to expand our electronic recording options to be able to reach our partners who have gone paperless. We would like to continue to expand these services in order to meet our green-standard goals.
- Property sales slowed in 2022, and since then they have maintained a new consistency.
- Market prices have dropped slightly. We will continue to monitor the market with the influence of interest rates and availability.

Events

- Updated REET procedures have been complete and disbursed.
- Cross-trained staff and identified a new lead REET specialist.

Goals

1. Expand our software abilities to include addition ERecording sources to help reduce mail and offer submission options to those not using our current system.
2. Continued collaboration with IT to enhance the computer system, reducing downtime.

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
Number of excise affidavits processed	2,817	2,820	1,427
Number of E-REET processed	2,115	2,163	1,061
Number of manual REET processed	702	657	366

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	76,796	83,737	60,738	75,828
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	8,902	9,064	4,450	10,400
Charges for Goods and Services	7,080	7,050	3,565	7,300
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	92,778	99,851	68,753	93,528

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	83,737	60,738	68,753	92,304
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	1,061	0	1,200
Other Services and Charges	0	40,000	0	10
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	9,041	-1,948	0	14
Transfers Out	0	0	0	0
Total	92,778	99,851	68,753	93,528

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00