



Treasurer - Operation and Maintenance 12201.231.

Mission Statement

The mission of the Clallam County Treasurer's Office is to serve as a trusted steward of public funds by administering our duties with the highest standards of accuracy, transparency, and fiscal responsibility. We are committed to delivering efficient and equitable service, fostering public confidence through integrity, accountability, and consistent compliance with statutory obligations. Our goal is to support the financial stability of the County while promoting trust in local government through excellence in service delivery and prudent financial management.

Function

This fund is a revolving account set by statute (RCW 84.56.020) which allows for the collection and application of funds received or for the use of tax foreclosure and distraint processes.

Trends/Events

Trends/Events

The systems implemented regarding foreclosure assistance has allowed the property owner to have all penalty and interest waived by completing an application process. The interest in the assistance program has doubled since implementation.

The waiver for penalty and interest relief to low-income households as required under RCW 84.56.020(19) has continued.

All of our sales have moved to an electronic media platform. This has been successful by broadening our scope of participants and allowing us to replenish the delinquent tax funds as well as collect higher than average overage amounts for the property owner.

Foreclosure sales will be hosted earlier in the year (mid November as opposed to December) in order to receipt in funds during the current year and allow for time to re-offer any unsold properties.

Only 2 bids were received from Title Companies regarding title reports for foreclosure. Rates have increased exponentially due to short delivery times, amount of reports, and the title company staffing.

Goals

1. To ensure collection fees continue to cover the costs of foreclosure and distraint processing
2. Continue to enhance staff training to to perform interchangeable duties

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
Notices of foreclosure	208	386	142
Certificates of delinquencies filed*	11	37	
Title Reports Ordered	25	53	61
Title Reports Fulfilled	17	51	

* Filed in September of each year

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	144,428	144,899	165,184	156,853
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	56,404	110,153	25,158	199,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	6,925	7,709	2,988	5,500
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	207,757	262,761	193,330	361,353

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	144,899	165,184	167,116	206,237
Salaries and Wages	19,605	14,169	4,115	11,318
Personnel Benefits	10,770	7,865	2,611	5,288
Supplies	0	0	0	1,010
Other Services and Charges	32,484	75,543	19,488	137,500
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	207,757	262,761	193,330	361,353

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	0.60	0.60	0.20	0.20