



## Superior Court - Dispute Resolution Center 12905.861.

### Mission Statement

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The mission of the Peninsula Dispute Resolution Center is to promote and provide for the peaceful resolution of conflict through modeling, facilitating and teaching mediation in Jefferson and Clallam counties.

### Function

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Dispute Resolution Center (PDRC) is a non-profit 501(c)(3) organization that offers conflicts resolution services to Clallam County Superior and District Courts providing parties with a proven mediation process to negotiate successfully.

**Superior Court:** PDRC assists families with mandatory parenting plans and dissolution paperwork as well as guides clients in developing new communication skills to reduce or eliminate future need for court services. PDRC's services are based on a sliding fee scale; no one is turned away because of the inability to pay. Our clients come from all socio-economic backgrounds. Our dispute resolution services are particularly sought after by low income families.

**District Court:** PDRC mediates Small Claims and offers an opportunity for parties to come to a win-win on their initial court date before a trial takes place. PDRC also mediates parties who have unsuccessfully sought protection orders from the court. These services save court staff time and costs. The court provides PDRC surcharge funds based on client filing fees.

### Trends/Events

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Peninsula Dispute Resolution Center continues to create partnerships with key stakeholders in the community. They have partnered with Peninsula College to provide mediation at no cost to students, joined forces with the Port Angeles Police Department and Clallam County Sheriff's Office to create a voluntary referral service for citizens that are experiencing disputes that are not appropriate for law enforcement services, partnered with Clallam County Juvenile Services to deliver the State of Washington Coordinated Services Program known as the WITT Program, a juvenile diversion program, and successfully piloted a peer mediation pilot program at Steven's Middle School the Fall of 2024 that is now part of an ongoing program that PDRC offers to the youth of Clallam County. Peninsula Dispute Resolution Center is staffed with 4 full-time employees and close to 20 volunteer mediators and mediators in training.

## Goals

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1. Increase conflict resolution skills within the community by providing training and educational opportunities for all its members.
2. Continue to provide a certification process for volunteer mediators who serve with PDRC.
3. Provide a professional, neutral and safe environment for people to resolve their disputes.
4. Continue to seek and secure on-going funding and grants to support the services PDRC offers in the community.

## Workload Indicators

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	2023 Actual	2024 Actual	6/30/25 Actual
Parenting Plan/Dissolution Cases	12C/5J	87C/15J	35C/5J
Small Claims	46C/17J	44C/17J	21C/7J
Peer Mediations	n/a	9	12
*Eviction Resolution Pilot Program	205C/33J	Prog. Closed	Prog. Closed
**WITT Program for Youth/Parents	Contract Ended	11 Youth 11 Connect Adult	39 Youth 37 Connect Adult
<b>***Total Cases Mediated</b>	513	375	151 YTD

**[Numbers are shown for Clallam and Jefferson Counties.]**

\*New Program began in 2021 ended in 2023

\*\*We're In This Together (WITT) is a partnership with Juvenile Services and PDRC. In March 2024 PDRC began working with Juvenile Services to help with the WITT program. In January 2025 PDRC contracted with Clallam County to coordinate with WITT program for Juvenile Services.

\*\*\*PDRC thought it would be helpful to share the total number of cases that they mediated as well as the total number YTD that have been opened in 2025.

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	635	985	955	1,045
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	10,275	11,085	7,290	15,500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Funding Sources	0	0	0	0
Transfers In - Surcharge	0	0	0	0
<b>Total</b>	<b>10,910</b>	<b>12,070</b>	<b>8,245</b>	<b>16,545</b>

## Expenditures

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	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	985	955	1,045	1,045
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	9,925	11,115	7,200	15,500
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	10,910	12,070	8,245	16,545

## Staffing

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Full Time Equivalent	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
No county funded staff.	0.00	0.00	0.00	0.00