



Sheriff - OPSCAN Operations 11065.811.

Mission Statement

The Clallam County Sheriff's Office and OPSCAN, currently operating as Public Safety Radio Network (PSRN), subscriber agencies join together to fund continued operation of a Radio Over Internet Protocol Network (RoIP) that supports interoperable communications throughout the Olympic Peninsula for public service agencies.

Function

Maintain a Radio Over Internet Protocol Network to support public service agencies on the Olympic Peninsula.

Trends/Events

The PSRN maintenance callouts diminished substantially due to constant grooming and upgrade actions by the Sheriff's Office two Radio Maintenance Technicians. Updates focused on software/hardware/IOS configuration to increase reliability and operability, and obtaining alternative power enhancements for connection survivability.

Goals

1. Provide an RoIP network for public service agencies throughout the Olympic Peninsula.
2. Provide a shared cost matrix for ongoing maintenance and upgrades to the network.
3. Provide enhanced services in a Law Enforcement Dispatch Radio Network (LEDNR).
4. Leverage knowledge of interoperability lessons learned on other projects.

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
System upgrades	92	93	30

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2025 Budget
Beginning Fund Balance	717,262	906,421	1,033,375	1,154,665
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	382,619	397,556	1,656	575,146
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	1,099,881	1,303,977	1,035,031	1,729,811

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2025 Budget
Ending Fund Balance	906,421	1,033,375	983,988	1,175,636
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	12,567	14,300	1,834	26,700
Other Services and Charges	154,231	181,165	34,404	320,973
Intergovernmental Services	26,661	0	0	
Capital Outlays	0	32,378	0	170,000
Debt Service-Principal Lease	0	15,204	3,564	9,851
Interfund Payments for Services	0	27,557	11,241	26,651
Transfers Out	0	0	0	
Total	1,099,881	1,303,979	1,035,031	1,729,811

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2025 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00